

Glen Rose Soccer Park Rehab

Category	Item	Quantity	\$/QTY	Grant \$\$	Overmatch \$\$
Lighting					
Item 1	Green Frog Systems Defender	22	\$1,625.00	\$35,750.00	
Item 2	Installation of Defender	22	\$650.00	\$14,300.00	
SUBTOTAL				\$50,050.00	

Playground					
Item 1	EWf for Playground	8760 sqft	\$50/CY+delivery	\$37,600.00	\$7,500 (in-kind)
Item 2	Shading for Playground	<8760 sqft	x	\$64,239.75	
SUBTOTAL				\$101,839.75	\$0.00

North Park Area					
Item 1	North Spectator Shading	6	\$4,240.00	\$12,720.00	
Item 2	Additional Spectator Shading	3	\$10,478.33	\$31,435.00	
SUBTOTAL				\$44,155.00	

Soccer					
Item 1	U7 Soccer Goals	4	\$1,475.00	\$5,900.00	
Item 2	U8 Soccer Goals	6	\$1,475.00	\$8,850.00	
Item 3	U10 Soccer Goals	4	\$2,045.00	\$8,180.00	
Item 4	U12 Soccer Goals	2	\$2,095.00	\$4,190.00	
Item 5	U14 Soccer Goals	4	\$2,195.00	\$11,778.00	
Item 6	North and South Fencing	345 sqft	\$32/LF + delivery	\$15,000.00	\$0.00
Item 7	Tree Removal (As Applicable)	8	\$2,266.25	\$18,130.00	\$0.00
SUBTOTAL				\$72,028.00	

Walking Trail					
Item 1	Concrete Rehab Walking Trail	4,107 SY	\$165/SY	\$677,600.00	
SUBTOTAL				\$677,600.00	

Water Line					
Item 1	Reclaimed Water Line or Design	1	LS	\$288,400.00	\$228,600.00
SUBTOTAL				\$288,400.00	\$228,600.00

Pickleball					
Item 1	Pickleball Court w Solar Lighting	2	\$49,508.71	\$105,229.68	
SUBTOTAL				\$105,229.68	\$0.00

CONSTRUCTION TOTAL				\$1,339,302.43	\$228,600.00
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Professional Costs					
Item 1	Application (PMI & Property)				\$8,500.00
Item 2	Grant Admin				
	Wetlands Delineation &USACE			\$7,500.00	\$0.00
	Engineering (include RAS & Survey)			\$146,697.57	\$12,900.00
	Biological Survey			\$6,500.00	
	Archeology			\$0.00	
SUBTOTAL				\$160,697.57	\$21,400.00

GRAND TOTAL				\$1,500,000.00	\$250,000.00
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\$1,750,000.00

Glen Rose Soccer Park

Rehabilitation

Legend

- Boundary
- Concrete Trail Reconstruction
- Lighted Pickleball Court
- Playground Shading
- Reclaimed Water Line
- Soccer Field Layout
- Solar Light
- Spectator Shading



Google Earth

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