

**CITY OF GLEN ROSE  
SALES AND USE TAX REPORT**

|              | 2022                | 2023                | % Change      |
|--------------|---------------------|---------------------|---------------|
| January      | 140,720.76          | 147,966.29          | 4.90%         |
| February     | 157,699.38          | 189,798.73          | 16.91%        |
| March        | 122,481.96          | 133,309.98          | 8.12%         |
| April        | 114,031.95          | 149,613.51          | 23.78%        |
| May          | 153,004.12          | 192,392.69          | 20.47%        |
| June         | 136,092.33          | 156,699.28          | 13.15%        |
| July         | 143,944.29          | 163,945.53          | 12.20%        |
| August       | 168,800.51          | 179,761.10          | 6.10%         |
| September    | 125,589.65          | 166,190.38          | 24.43%        |
| October      | 127,727.12          | 148,587.82          | 14.04%        |
| November     | 148,290.73          | 165,587.63          | 10.45%        |
| December     | 166,650.00          | 161,184.30          | -3.39%        |
| <b>TOTAL</b> | <b>1,705,032.80</b> | <b>1,955,037.24</b> | <b>12.79%</b> |

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for July is for sales made in May. There's always a 2 month lag.

161,184.30