Public Works Director Report

December 2024

Demand- average daily demand was 364,000 Gallons per Day (G.P.D.)

Total Monthly Production – 11,296,000 gallons

Glen Rose Condominiums (behind Baymont Inn & Suites)

A developer is planning to develop this unique property. An extensive drainage study has already been provided by Barron-Stark Engineering, and reviewed by Chris Hay. The study proved that development of the property will not negatively impact any properties downstream. There is an existing sewer main running through the property that is currently scheduled for an upgrade in size from 10" to 15". This work will need to be completed before the development. City staff, Chris Hay, and the development team have been discussing the best possible scenario to upgrade the utilities without holding up the development of the property. We have discussed the possibilities of a development agreement allowing the developer to incur the initial costs for construction and then be reimbursed by the city once the project has been completed. The civil plans for the development have been issued to the city for review and comments. Chris Hay has completed the civil plan review and provided comments for the developers engineer. Once the comments have been addressed a pre-construction meeting will be scheduled. A pre-construction meeting has not yet been scheduled.

Well No.3 - Well No.5 Ground Storage Tank Replacement Project Contract Effective Date 8/29/2024 Target Completion Date 5/26/2025

The plans were submitted to the TCEQ for design review on March 14th. The TCEQ provided written approval for construction of the two ground storage tanks on May 13, 2024. The project is currently being advertised for competitive bids. Bids will be accepted at City Hall until 2:30pm on July, 11, 2024 and then opened publicly. The bid was awarded at the July 23rd City Council Meeting to TTE, LLC as the lowest, qualified bidder, with a bid amount of \$1,211,170.00. A pre-construction meeting was completed on August 28th at City Hall, and a Notice to Proceed was issued with an official start date of August 29, 2024. The engineer has received some of the submittals from the contractor to ensure that the proper products are used and the materials are within the specifications of the engineered plans. Once the submittals have been reviewed and approved by Chris Hay, the contractor will order the products. The dirt work began October 21st. The foundation for both tanks have been completed. The steel tanks have been fabricated in place at both well sites. The fabrication of the new tanks is nearing completion.

TxDOT- Safe Routes to School/Transportation Alternatives Project 2023

A detailed application for TxDOT's 2023 Transportation Alternatives Call for Projects was completed and submitted to TxDOT on June 5, 2023. The project description is scoped to construct 1.76 miles of accessible sidewalks along Mary Lynn Drive, Stadium Drive, Walker Street, Holden Street, Shepard Street, US67, and FM56. Sidewalks will be 5' wide and 4" thick. The design work is being handled by a TxDOT consultant. The final design will have to meet the approval of the TxDOT Area Engineer for compliance. All of the sidewalk easements have been secured and filed with Somervell County. The required documentation has been provided to TxDOT so that the grant funds are not jeopardized. The project did make its scheduled August 2024 bid date. There was a good volume of bids submitted. Most bidders came in below the engineers estimate. I attended a TEAMS meeting with TxDOT, and multiple contractors on November 14th. The bid has been awarded and construction is scheduled to begin this month. The TxDOT Area Office has hired a Construction Inspection Engineering firm (BGE, Inc.) to assist on the field inspections during construction. The sidewalk construction began in early December along the 400 block of S.W. Big Bend Trail.

Groundwater Study (Start Jan.19, 2024 Expected Completion Dec.19, 2024)

Enprotec/Hibbs and Todd will be sub-consulting with RW Harden & Associates. The desktop analysis has begun, but the field work will not take place until sometime this summer. The final report is expected to be completed by mid-September. City staff accompanied Kaleigh Nuyttens (RW Harden & Associates) to all 5 City well yards for site visits on July 18th. Since then, on August 1st, Santos and I attended a TEAMS meeting with Kaleigh and her team to nail down the proposed well head modifications at each, individual well site, to accommodate the aquifer testing plan that they have devised. We will be scheduling well testing dates for each site once the modifications have been completed. The flow meter, and fittings have been received, and assembled. The field testing has been completed at Well Sites 3, 4, and 5. Chris Hay will be presenting the findings from the groundwater study at the next City Council Meeting.

• Capital Improvement Plan Update/Impact Fee Study

The Capital Improvements Plan update is nearing completion. Once the draft plan has been completed, Chris Hay will present the draft plan to city staff for review. City Council will then need to review and possibly approve the plan. The updated plan will be used in the development of impact fees. I received the *DRAFT CIP* on Thursday October 3rd. After reviewing the draft plan, there was one project that was overlooked and needs to be added to the plan before City Council review and possible approval.

• Texas Community Development Block Grant (TxCDBG) Project

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. The construction plans and specifications have been completed. Atmos Energy has been given an opportunity to review the plans before the street improvements begin. This will allow any old gas lines to be replaced, and any conflicts to be resolved before the street re-construction project begins. After coordinating with Atmos Energy, it appears that there are existing underground gas lines that will be in conflict with the street re-construction project. Because the gas lines are dated and too shallow, the lines will need to be replaced before the street re-construction project begins. We have agreed to yield to Atmos until early Spring of 2025. The plan is to advertise for acceptance of formal bids in late February- early March 2025. I have confirmed with Public Management that this proposed timeline will not jeopardize the grant funds. Atmos Energy is scheduled to begin utility work in November. The installation of new gas mains and services are scheduled for completion before the new year. The bid advertisement for the street and drainage improvement project will be advertised once the gas line project is substantially complete.

Well Site No.2 Pump Station Improvements

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. I have asked for an expedited opinion of probable construction cost.

TWDB EDAP Grant @ GR Wastewater Treatment Facility

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Attached to this report is an approval letter from the TWDB identifying the included improvements.

N.E. Barnard Street Sidewalk Project

P.E. Carlos Aguilar from Freeman-Millican, Inc. provided a contract for engineering services for the N.E. Barnard Street sidewalk project (Grace St. to Big Rocks Park). The contract has since been executed, and the project area has been surveyed by Freeman-Millican, Inc. on May 7th-8th. I met with Carlos Aguilar on Wednesday, July 17th to discuss the sidewalk plans that were provided. Obviously, the further away from the edge of Barnard Street we can be, will be safer for everyone. However, it will likely be that we will need easements from property owners, as well as relocating various utility poles. This project is not going to be completed in the timeline that Carlos originally predicted. We will work hard to move things along as quick as we can. Kevin Taylor and I met with Carlos Aguilar on August 22nd to discuss the progress of the Barnard Street sidewalk project plans. The plans and specifications have been completed and the project is ready to advertise for acceptance of sealed bids. Now that the plans are complete, we will apply for a TxDot permit for any areas of sidewalk constructed on the TxDOT right-of-way. Sidewalk easements will be needed for several properties. The easement surveys, and exhibits have been completed by Freeman Millican, Inc. The easement documents have been completed by the attorney, and are ready to be presented to the property owners. Once the property owners have signed the agreements, the documents will be filed with Somervell County. The job will then be advertised for bid acceptance. I am having some difficulties getting the easement agreements signed. Several of the properties have structures that sit close to the street, so some owners are not sure that they want a sidewalk that close to their home.

• Cpt. Stephen Gibson Heritage Park

I have consulted with an arborist at Cpt. Stephen Gibson Heritage Park. There are currently 8 live oak trees that are infected with oak wilt. We will be removing the dead trees, and treating approximately 60 healthy trees to subdue further loss of trees. The plan is to begin treatment with the 30 mature trees nearest the infected area. The park will need to be closed to the public for at least 24 hrs. during the treatment process. I plan to notify citizens a week before we close the park.

FYI...

- Joseph Campbell successfully completed TCEQ testing to become a licensed wastewater collections operator.
- The sidewalk overlay project will be resuming soon downtown, weather permitting.
- We are working to restore the irrigation system at the Soccer Park.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

the	Month of: OCC	2024		Conn	ections this Month:	1436
			WATER PR	ODUCTION		
		0 Gals				
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TCEQ - 0811 (DRAFT 7-4-06)

Certificate No. and Class:

WASTEWATER TREATMENT PLANT LOG

EPA I.D # TX0033316 PERMIT # WQ0010177001

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		0.056	0.127	0.190	0.173	0.014	0.015	0.017	0.025	0.031	0.040	0.039	0.025	0.008	0.015	0.014	0.013	0.019	0.019	0.022	0.012	0.009	0.008	0.008	0.007	0.015	0.010	0.021	0.005	0.012	0.016	0.015	X	Final Effluent (MGD)	
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Creek Min Creek Max	Golf Course Min	0.208	0.000	0.000	0.169	0.595	0.167	0.208	0.215	0.152	0.343	0.373	0.388	0.212	0.222	0.224	0.209	0.233	0.253	0.212	0.208	0.194	0.213	0.206	0.230	0.232	0.567	0.227	0.172	0.254	0.226	0.147	X	Golf Coarse Effluent (MGD)	City of Glen Rose
Creek Min Creek Max	ırse Min	0.264	0.127	0.190	0.343	0.609	0.181	0.225	0.240	0.182	0.383	0.412	0.413	0.221	0.237	0.238	0.222	0.252	0.272	0.234	0.220	0.203	0.221	0.215	0.238	0.247	0.577	0.248	0.177	0.266	0.242	0.162	X	Total Effluent (MGD)	Rose
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DEC. 2024 TOTAL GALLONS OF EFFLUENT WATER TO GOLF COURSE 7, 259,000 GALLONS



P.O. Box 13231, 1700 N. Congress Ave. Austin, TX 78711-3231, www.twdb.texas.gov Phone (512) 463-7847, Fax (512) 475-2053

November 14, 2024

Mr. Michael Leamons City Administrator City of Glen Rose P.O. Box 1949 Glen Rose, TX 76043-1949

Re: City of Glen Rose

Wastewater Treatment Plant Expansion **TWDB EDAP Project No. 10434**CID 04 – Wastewater Treatment Plant Improvements

Plans and Technical Specifications Approval

Dear Mr. Leamons:

Final plans, specifications, and contract documents for the City of Glen Rose's (City) Wastewater Treatment Plant Expansion project were received by the Texas Water Development Board (TWDB) on October 17, 2024. This project is funded through the Economically Distressed Areas Program (EDAP) Commitment Nos. L1000033, G1000034, L1000453, and G1000455.

The contract documents, prepared by Enprotec, Hibbs & Todd, Inc. and signed by Colden S. Rich, P.E., consist of 23 sheets of plans and one bound set of contract documents and specifications. The proposed project is identified as Wastewater Treatment Plant Improvements. The work includes

- installation of concrete structures and modifications at various locations throughout the plant;
- widening of the reuse pumps channel;
- installation of aerators in the EQ basin;
- installation of equipment covers;
- installation of wash water shield on mechanical bar screen;
- installation of on-line chlorine residual analyzer; and
- installation of pipe supports for air piping.

The contract documents have been reviewed and are approved for general conformance with TWDB programmatic requirements and compliance with 30 Texas Administrative Code Chapter 217 (Design Criteria for Domestic Wastewater Systems). Our review of the documents submitted indicates that the project is designed in general compliance with the Texas

Arborist USA 12501 Patnoe Dr Burleson, TX 76028 USA +18178806130 info@arboristusa.com

https://www.arboristusa.com

Estimate 4601



ADDRESS
Jim Holder
103 Heritage Pl
Glen Rose, Texas 76043
United States

DATE 12/30/2024 TOTAL \$5,250.00 EXPIRATION DATE 03/31/2025

DATE

DESCRIPTION

QTY

RATE

AMOUNT

AMOUNT

Plant Health Care Treatment: Treatment Plan

1 5,250.00

5.250.00

Species: (30) Trees on the property

Active Ingredients:

- 1. Imidacloprid insecticide bark, and soil application.
- 2. Bifen insecticide foliage application
- 3. Carbohydrates soil microbial amendment application.
- 4. Antifungal propiconazole. Bark spray and soil application.
- 5. Fertilization with nitrogen, phosphorus, and potash - soil application
- 6. Mono di-potassium phosphorus salts fungicide - bark spray, and soil application
- 7. Chelate iron soil application
- 8. Super thrive soil application
- 9. Sea weed carbon soil application

Method of Application:

Low Volume Macro Infusions (Canisters), Deep Root Inoculation (Soil Injections) and Basal Drench (Spraying).

Treatment Activity Plan: The scheduled activity calendar for January 2025.

Scheduling an arborist to evaluate the progression of the initial assessment and applications in May 2025

This does not include removals or trimmings. The purpose of this service is solely to treat the progressive diseases, pests, and all other conditions attached above. Treatment is to maintain and subdue the loss of tree(s). Rebuilding the immune system with vigor while treating progressive diseases, pests, and all other conditions. This is not a cure for the diagnosed conditions. Only to help suppress and subdue.

You can validate and finalize the invoice or contact Arborist USA to pay over the phone.

SUBTOTAL TAX

5,250.00

0.00

Arborist USA (817) 880-6130 - Office (682) 402-2616 - Cell

TOTAL

\$5,250.00

THANK YOU.