



# CITY COUNCIL AGENDA ACTION FORM

<b>AGENDA DATE:</b>	3/20/2023		
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding approval of Work Order No. 40, as part of the General Services Agreement with eHT, to provide engineering and surveying services for ground storage tank improvements at Well Site No.3.		
<b>PREPARED BY:</b>	Jim Holder, Director of Public Works	<b>DATE SUBMITTED:</b>	3/13/2023
<b>EXHIBITS:</b>	eHT Work Order No.40, and Preliminary Opinion of Probable Project Cost		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$1,017,000	
	<b>Amount Budgeted:</b>	\$850,000.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY ADMINISTRATOR APPROVAL:</b>			
<p><b>SUMMARY:</b></p> <p>In February 2022, Enprotec/Hibbs &amp; Todd provided a preliminary opinion of probable project cost for the replacement of a 250,000-gallon ground storage tank at Well Site No.3 for budgeting purposes. Since that time, there has been an increase in most products and services.</p> <p>At this time, the preliminary opinion of probable project cost is \$895,000 for turn-key demo/construction, engineering, surveying, geotechnical, and inspections. eHT has suggested that an additional 15% (\$122,000) be budgeted for contingency due to the existing market conditions, bringing the opinion of probable cost total to \$1,017,000. The current budget for this project is \$850,000.</p> <p>There are a couple of steps that must be completed before the tank replacement project could be advertised for bids. Once the geotechnical investigation and design have been completed by an engineer, the plans must be submitted to the TCEQ for review and approval before construction commences. The TCEQ review process can take a couple of months. I would like to at least get this part of the project completed so that we can move forward with the bidding phase when the time comes.</p> <p>After the project has been submitted to TCEQ and approved, we have the following options:</p> <ol style="list-style-type: none"> <li>1. Advertise for bids and see where we land</li> <li>2. Start construction and pay a portion from the current budget, and the remaining portion could be budgeted in FY2023-2024</li> </ol>			



## **CITY COUNCIL AGENDA ACTION FORM**

### **RECOMMENDED ACTION**

Approve Work Order No. 40 with eHT to provide engineering and surveying services for the ground storage tank at Well Site No. 3.