



Michael Leamons <michael.leamons@glenrosetexas.org>

[Redacted]

1 message

**Michael Leamons** <michael.leamons@glenrosetexas.org>  
To: Demetra Conrad <demetra.conrad@glenrosetexas.org>

Fri, Feb 11, 2022 at 2:09 PM

The [Redacted] provided me with their rate for a 4 yard dumpster with once a week collection. Our rate is \$77.18, which compares very favorably with their \$139.03. Waiting on the residential rate.

Robyn with Republic didn't seem to think she could provide me with tonnage amounts for other cities but thought she might be able to get me percentages of residential and commercial waste for other cities. She also said we could compare the volume capacity for commercial (size and number of dumpsters and carts) versus the same for residential. It wouldn't be as accurate as the tonnage, but she thought it would get us close. I'm going to wait to see what she comes up with before I start calculating capacities.

Michael Leamons  
City Administrator  
City of Glen Rose  
(254) 396-2467 cell  
(254) 897-2272, ext 107



**CURRENT INVOICE CHARGES**

<u>Description</u>	<u>Reference</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Amount</u>
[Redacted]	[Redacted]			
<b>Rainbow, TX</b>				
<b>1 Side Load 4 Yd, 1 Lift Per Week</b>				
Pickup Service 02/01-02/28			\$139.03	\$139.03
<b>Total State Sales Tax</b>				\$8.69
<b>CURRENT INVOICE CHARGES, AutoPayment due on February 20, 2022</b>				<b>\$147.72</b>



**Fwd: Request for data**

1 message

**Michael Leamons** <michael.leadmons@glenrosetexas.org>  
To: Demetra Conrad <demetra.conrad@glenrosetexas.org>  
Cc: "Douglas, Julia" <julia.douglas@glenrosetexas.org>

Mon, Feb 14, 2022 at 11:36 AM

Demetra,

Good morning. This breakdown on tonnage comes from Robyn's email found below:

Commercial, 219 customers representing 72% of the tons

Residential, 1006 customers representing 28% of the tons

When you compare these numbers to those I provided you last week (listed below) on the breakdown of our commercial/residential billing, it appears there is no subsidy for residential service if the analysis is confined to tonnage. However, as you can see, the trash truck has to make many more stops to service our residential customers, so the expenses related to labor, fuel, and vehicle depreciation would be much higher concerning residential service.

*Total trash billing: \$30,582.03*  
*Residential trash billing: \$10,829.30*

*You had asked for an analysis of the numbers. Here it is:*

$\$10,892.30 / \$30582.03 = 35.4\%$  (the residential portion of the whole)  
 $100\% - 35.4\% = 64.6\%$  (the commercial portion of the whole)

Also, I am attaching a trash collection bill for a residential account outside of the city limits. I'm told the 6 bags service is equivalent to a polycart. As you will see in the email, [REDACTED] went up on their rates by 8.25% this past November. If the 6 bag rate is equivalent to a polycart, our rate is less than 1/2 that of this service provider. Their rate without tax is \$25.00, while ours is \$10.40.  $\$25.00 / \$10.40 = 2.4$ . So, as of November their rate is 240% higher than ours.

Please let me know should you require any additional information

Respectfully,

Michael Leamons

## Price Adjustment

From: [REDACTED]

To:

Date: Thursday, November 18, 2021, 07:08 PM CST

Dear Valued Customers,

As you may know, the fuel prices and dump fees in our area have been on the rise with no relief in sight. Unfortunately, this is causing our small business a major hardship. Therefore, we are forced to make price adjustments. The most efficient way to do this is to pass the 8.25% sales tax that we have been covering straight through to each customer. We have prided ourselves on doing our best to not raise prices like the big companies and I'm hopeful this won't need to happen again in the near future.

Here is what your new bill will look like.

6 bag service-  $25.00 + 8.25\% = 27.06$

12 bag service-  $35.00 + 8.25\% = 37.89$

*Monthly rate for once a week  
pick up. No bulky item  
collection.*

If you receive emailed invoices this will go into effect on the invoice you receive at the end of December 2021.

If you have signed up through PayPal on our website this will go into effect on December 20<sup>th</sup> 2021.

If you have any questions, please feel free to contact me.

[REDACTED]

[REDACTED]

Sent from [Mail](#) for Windows