

**RESOLUTION NO. R-2023.02.13. \_\_**

**A RESOLUTION OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE FISCAL YEAR 2022-2023 BUDGET.**

**WHEREAS** the City of Glen Rose (City) is a Type A General Law Municipality;

**WHEREAS** pursuant to the requirements of §102.007 of the Texas Local Government Code (TLGC) on August 23, 2022 a municipal budget for Fiscal Year 2022-2023 was adopted by means of a resolution;

**WHEREAS** from time to time as the year progresses, amendments to the budget are required to reflect changes in the City's circumstances; and,

**WHEREAS** pursuant to §102.010 of the TLGC, a municipality is allowed to "make changes in the budget for municipal purposes";

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:**

1. The City of Glen Rose General Fund Budget for Fiscal Year 2022-2023 is hereby amended as follows:

a. Add to 10-05-5201 (Legislative, Attorney)	\$78,000.00
b. Add to 10-05-5407 (Legislative, Council laptops)	\$248.00
c. Add to 10-40-5007 (Streets, Workers Comp Insurance)	\$755.00
d. Add to 10-40-5700 (Streets, Capital Expenditures)	\$27,521.00
e. Add to 10-60-5007 (Admin, Workers Comp Ins)	\$380.00
f. Add to 10-60-5800 (Admin, Dues)	\$2,500.00
g. Deduct from 10-40-5740 (Streets, Paving)	<\$29,404.00>
h. Deduct from 10-96-5866 (Preservation, Grant Match)	<\$80,000.00>
NET CHANGE:	\$0.00
2. The Council acknowledges that the amendments to the budget do not change the total amounts originally budgeted for the City General fund.
3. The City Secretary is hereby directed to file a copy of the amended FY 2022-23 Budget with the Somervell County Clerk, pursuant to the requirements of §102.009 of the TLGC.

**PASSED AND APPROVED** this the 13<sup>th</sup> day of February 2023.

ATTEST:

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Julia Douglas, Mayor

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Staci King, City Secretary