

Public Works Director/I.C.A. Report

March 2026

Demand- average daily demand was 440,000 Gallons per Day (G.P.D.)

Total Monthly Production – 13,645,000 gallons

- **TxDOT- Safe Routes to School/Transportation Alternatives Project**

The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is redesigning the sidewalk ramp. I was able to meet with Noel Spaar (TxDOT Engineer) on site at the intersection of S.W. Barnard/Hereford Street to discuss various alternatives to design a sidewalk ramp without relocating the massive TNMP pole. Not only is the new pole in the way but the guy wires are a problem as well. *After meeting with Garret Sheilds Construction, and Noel Spaar (TxDOT) onsite at the intersection of Hereford St./S.W. Barnard St. on January 15th, an alternate sidewalk/ramp design has been agreed upon. Garret Sheilds will be re-mobilizing to complete the work.*

- **Texas Community Development Block Grant (TxCDBG) Project**

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter, as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. *The paving was completed on January 21st. A walk-through inspection was completed on January 30th. A Substantial Completion Letter was sent to ML Contracting on February 3rd informing them that substantial completion has been achieved. There are outstanding items (mostly final cleanup) that have not yet been completed. The 5% retainage (\$21,927.78) will be held until final completion.*

- **Well Site No.2 Pump Station Improvements**

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days. The TCEQ review has been completed. The project is currently being advertised and sealed bids are being accepted. **The bid opening was completed on Monday, February 2nd at 2:30. There were a total of two bidders. This project was awarded at the February City Council Meeting. A pre-construction conference was completed on April 9, 2026.**

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at \$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. **A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11. There were problems with the Payment Application process at the Texas Water Development Board. This caused significant delays with construction but the project is back on track with substantial completion scheduled for April 23, 2026.**

- **City of Glen Rose Lane Memorial Building**

There are a few remaining punch list items that will be followed up on. Nothing that will prevent staff from moving in and occupying the building. Furniture will be delivered and set up beginning the week of April 6-10. City staff will begin moving in to the building following completion of the furniture with the expectation of being completely operational by May 4th.

FYI...

- 3-20 Met with West Bishop (Trafalgar Homes) to discuss future plans at Paluxy Summit
 - 3-26 Attended the Construction Status Meeting for the Community Development Block Grant Streets and Drainage Improvements Project (Third St., Clay St., Webster St., and a portion of Second St.)
 - 3-28 Attended the Lane Memorial Building Open House and GR 100 Year Celebration
 - 4-1 Met with local downtown property owner to discuss viable solutions to a major stormwater drainage problem.
 - 4-1 Completed and submitted the Quarterly Chlorine Residual Report to the TCEQ
 - 4-2 Completed and submitted the Monthly Water Use Report to the Prairielands Groundwater Conservation District
 - 4-2 Began working on the Annual Water Loss Audit for the Texas Water Development Board
 - 4-8 Curro Environmental collected quarterly water samples from the water distribution system
 - 4-9 Attended a Pre-Construction Meeting at City Hall for the Well No.2 Pump Station Improvements Project
 - 4-9 Attended the Construction Status Meeting for the Wastewater Treatment Plant Improvements Project
 - 4-9 Attended a meeting with a development team to discuss the Paluxy Summit Development and needed infrastructure improvements.
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- Lance Powell has turned in his resignation after 10 years of service with the city at the Wastewater Treatment Facility. He will be joining an engineering firm where he will be inspecting construction projects and occasionally assisting plant operators at various treatment facilities.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER SYSTEM NAME: City of Glen Rose

PWS ID No.: 2130001

Report for the Month of: March 2026

Number of Active Service Connections this Month: 1491

WATER PRODUCTION						
Pumpage to storage and distribution X 1000 Gals						
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		60		354		414
2		65		376		441
3		31		385		416
4		124		228		352
5		35		353		388
6		14		350		364
7		8		354		362
8		34		371		405
9		24		367		391
10		39		314		353
11		189		189		378
12		362		46		408
13		181		195		376
14		240		225		465
15		208		198		406
16		201		204		405
17		206		200		406
18		244		227		471
19		245		207		452
20		251		218		469
21		306		253		559
22		248		241		489
23		280		229		509
24		257		233		490
25		339		176		515
26		453		77		530
27		244		152		396
28		318		229		547
29		304		177		481
30		317		190		507
31		300		200		500
Total		6127		7518		13,645
Avg		197		242		440
Max		453		376		559
Min		8		46		352

Any additional information you wish to provide: _____

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's Signature: [Signature]

Date: 3-31-26

Certificate No. and Class: wgool5032