

### **Budget Changes from August 22nd Meeting**

1. Under Code Enforcement, reinstate the Fire Marshal account (10-50-5208) and add \$30,000 to the line.
2. Under Law Enforcement, add \$35,000 to Equipment (10-90-5603). Radios
3. Move Legislative Dept Projects (10-05-5504) to Non-Departmental Projects (10-65-5504) \$241,000
4. Under Restricted Court, reduce
  - a. Court Technology (70-80-5835) \$2,000
  - b. Court Security (70-80- 5836) \$9,300 to zero.
5. Under Non-Departmental, return the following lines to 2022 – 2023 budget numbers
  - a. Fire Department (10-65-5832) \$2,600 to \$2,500
  - b. Transit (10-65-5833) \$15,800 to \$15,000
  - c. Citizens Center (10-65-5841) \$4,700 to \$4,500
6. Replace the old Capital Schedule with the new Capital Schedule on page 70.