

| 2023-2024       | 2024-2025       | 2025-2026     |
|-----------------|-----------------|---------------|
| \$ 166,190.38   | \$ 153,531.90   | \$ 163,247.18 |
| \$ 165,587.63   | \$ 157,086.76   | \$ 188,559.71 |
| \$ 161,184.30   | \$ 164,291.26   |               |
| \$ 172,078.11   | \$ 178,980.97   |               |
| \$ 206,899.50   | \$ 228,609.41   |               |
| \$ 195,327.96   | \$ 138,313.99   |               |
| \$ 148,351.84   | \$ 154,619.74   |               |
| \$ 188,116.27   | \$ 169,444.72   |               |
| \$ 163,094.29   | \$157,969.53    |               |
| \$ 184,262.57   | \$169,684.95    |               |
| \$ 278,002.31   | \$185,575.02    |               |
| \$ 191,422.75   | \$ 169,452.13   |               |
|                 |                 |               |
| \$ 2,220,517.91 | \$ 1,344,878.75 | \$ 163,247.18 |
|                 |                 |               |

