

# CITY OF GLEN ROSE

## SALES AND USE TAX REPORT

Report for April Council Packet

|              | 2021                | 2022                | % Change      |
|--------------|---------------------|---------------------|---------------|
| January      | 109,714.93          | 140,720.76          | 22.03%        |
| February     | 168,437.23          | 157,699.38          | -6.81%        |
| March        | 109,932.23          | 122,481.96          | 10.25%        |
|              | 2020                | 2021                |               |
| April        | 83,459.16           | 101,103.73          | 17.45%        |
| May          | 108,165.93          | 171,528.37          | 36.94%        |
| June         | 100,858.20          | 136,631.88          | 26.18%        |
| July         | 114,263.74          | 129,574.66          | 11.82%        |
| August       | 125,484.48          | 168,800.51          | 25.66%        |
| September    | 122,785.60          | 125,589.65          | 2.23%         |
| October      | 110,856.26          | 127,727.12          | 13.21%        |
| November     | 130,155.64          | 148,290.73          | 12.23%        |
| December     | 134,172.50          | 142,862.07          | 6.08%         |
| <b>TOTAL</b> | <b>1,418,285.90</b> | <b>1,673,010.82</b> | <b>15.23%</b> |

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for March is for sales made in January. There's always a 2 month lag.