

**COST ANALYSIS OF THE THREE SOLID WASTE PROPOSALS BASED ON RFP QUANTITIES
USING CALCULATED RATES BASED ON RATIOS (IN RED) WHERE NO RATE WAS PROVIDED**

#	SERVICE	COUNT	FRONTIER		REPUBLIC		WASTE CONNECTIONS	
			UNIT COST	EXTENDED	UNIT COST	EXTENDED	UNIT COST	EXTENDED
1	912 Single Family	912	\$9.41	\$8,581.92	\$15.98	\$14,573.76	\$10.75	\$9,804.00
2	1 cart, 1 collection	49	\$21.00	\$1,029.00	\$28.66	\$1,404.34	\$19.22	\$941.78
3	1 cart, 2 collections	24	\$34.86	\$836.64	\$47.93	\$1,150.32	\$27.48	\$659.52
4	2 carts, 1 collection	1	\$33.60	\$33.60	\$57.32	\$57.32	\$38.44	\$38.44
5	2 carts, 2 collections	13	\$69.72	\$906.36	\$95.86	\$1,246.18	\$54.96	\$714.48
6	3 carts, 1 collection	1	\$46.20	\$46.20	\$85.98	\$85.98	\$57.66	\$57.66
7	3 carts, 2 collections	5	\$104.58	\$522.90	\$143.79	\$718.95	\$82.44	\$412.20
8	4 carts, 2 collections	2	\$139.44	\$278.88	\$191.72	\$383.44	\$109.92	\$219.84
9	7 carts, 2 collections	1	\$244.02	\$244.02	\$335.51	\$335.51	\$192.36	\$192.36
10	1 x 2 yard, 1 collection	3	\$47.74	\$143.22	\$81.04	\$243.12	\$52.00	\$156.00
11	1 x 3 yard, 1 collection	15	\$66.83	\$1,002.45	\$94.67	\$1,420.05	\$65.00	\$975.00
12	1 x 3 yard, 2 collections	16	\$100.11	\$1,601.76	\$161.41	\$2,582.56	\$125.00	\$2,000.00
13	1 x 3 yard, 3 collections	1	\$150.17	\$150.17	\$204.99	\$204.99	\$187.00	\$187.00
14	2 x 3 yard, 1 collection	1	\$133.66	\$133.66	\$189.34	\$189.34	\$130.00	\$130.00
15	2 x 3 yard, 2 collections	3	\$200.22	\$600.66	\$232.82	\$698.46	\$250.00	\$750.00
16	3 x 3 yard, 3 collections	2	\$450.51	\$901.02	\$614.97	\$1,229.94	\$561.00	\$1,122.00
17	1 x 4 yard, 1 collection	10	\$77.29	\$772.90	\$108.29	\$1,082.90	\$78.00	\$780.00
18	1 x 4 yard, 2 collections	19	\$127.30	\$2,418.70	\$184.65	\$3,508.35	\$150.00	\$2,850.00
19	1 x 4 yard, 3 collections	4	\$190.95	\$763.80	\$235.16	\$940.64	\$224.00	\$896.00
20	1 x 4 yard, 4 collections	1	\$269.24	\$269.24	\$347.79	\$347.79	\$297.00	\$297.00
21	1 x 4 yard, 5 collections	1	\$336.55	\$336.55	\$362.01	\$362.01	\$370.00	\$370.00
22	2 x 4 yard, 1 collection	1	\$154.58	\$154.58	\$216.58	\$216.58	\$156.00	\$156.00
23	2 x 4 yard, 2 collections	10	\$254.60	\$2,546.00	\$369.30	\$3,693.00	\$300.00	\$3,000.00
24	2 x 4 yard, 5 collections	1	\$673.10	\$673.10	\$724.02	\$724.02	\$750.00	\$750.00
25	3 x 4 yard, 2 collections	4	\$381.90	\$1,527.60	\$553.95	\$2,215.80	\$450.00	\$1,800.00
26	3 x 4 yard, 3 collections	4	\$572.85	\$2,291.40	\$705.48	\$2,821.92	\$672.00	\$2,688.00
27	4 x 4 yard, 2 collections	3	\$509.20	\$1,527.60	\$738.60	\$2,215.80	\$600.00	\$1,800.00
28	4 x 4 yard, 3 collections	1	\$763.80	\$763.80	\$940.64	\$940.64	\$896.00	\$896.00
29	4 x 4 yard, 4 collections	1	\$1,076.96	\$1,076.96	\$1,391.16	\$1,391.16	\$1,188.00	\$1,188.00

GRAND TOTAL: \$32,134.69

\$46,984.87

\$35,831.28

**COST ANALYSIS OF THE THREE SOLID WASTE PROPOSALS BASED ON RFP QUANTITIES
COMPARING ONLY THOSE ITEMS WHERE ALL RESPONDENTS PROVIDED PRICING**

#	SERVICE	COUNT	FRONTIER		REPUBLIC		WASTE CONNECTIONS	
			UNIT COST	EXTENDED	UNIT COST	EXTENDED	UNIT COST	EXTENDED
1	912 Single Family	912	\$9.41	\$8,581.92	\$15.98	\$14,573.76	\$10.75	\$9,804.00
2	1 cart 1 collection	49	\$21.00	\$1,029.00	\$28.66	\$1,404.34	\$19.22	\$941.78
4	2 carts 1 collection	1	\$33.60	\$33.60	\$57.32	\$57.32	\$38.44	\$38.44
6	3 carts 1 collection	1	\$46.20	\$46.20	\$85.98	\$85.98	\$57.66	\$57.66
10	1 x 2 yard 1 collection	3	\$47.74	\$143.22	\$81.04	\$243.12	\$52.00	\$156.00
17	1 x 4 yard 1 collection	10	\$77.29	\$772.90	\$108.29	\$1,082.90	\$78.00	\$780.00
18	1 x 4 yard 2 collections	19	\$127.30	\$2,418.70	\$184.65	\$3,508.35	\$150.00	\$2,850.00
19	1 x 4 yard 3 collections	4	\$190.95	\$763.80	\$235.16	\$940.64	\$224.00	\$896.00
22	2 x 4 yard 1 collection	1	\$154.58	\$154.58	\$216.58	\$216.58	\$156.00	\$156.00
23	2 x 4 yard 2 collections	10	\$254.60	\$2,546.00	\$369.30	\$3,693.00	\$300.00	\$3,000.00
25	3 x 4 yard 2 collections	4	\$381.90	\$1,527.60	\$553.95	\$2,215.80	\$450.00	\$1,800.00
26	3 x 4 yard 3 collections	4	\$572.85	\$2,291.40	\$705.48	\$2,821.92	\$672.00	\$2,688.00
27	4 x 4 yard 2 collections	3	\$509.20	\$1,527.60	\$738.60	\$2,215.80	\$600.00	\$1,800.00
28	4 x 4 yard 3 collections	1	\$763.80	\$763.80	\$940.64	\$940.64	\$896.00	\$896.00
GRAND TOTAL:				\$22,600.32		\$34,000.15		\$25,863.88

RESIDENTIAL ONCE A WEEK VERSUS TWICE A WEEK COLLECTION COSTS

RESPONDENT	ONCE/WK UNIT COST	TWICE/WK UNIT COST	MONTHLY INCREASE	% INCREASE
FRONTIER	\$9.41	\$12.88	\$3.47	37%
REPUBLIC	\$15.98			
WASTE CONNECTIONS	\$10.75	\$15.22	\$4.47	42%

NET INCREASE TO GO WITH TWICE A WEEK RESIDENTIAL COLLECTION

	ONCE/WK COST	TWICE/WK COST	NET INCREASE
FRONTIER	912 X \$9.41 = \$8,581.92	912 X \$12.88 = \$11,746.56	\$11,746.56 - \$8,581.92 = \$3,164.64
REPUBLIC	912 X \$15.98 = \$14,573.76	NON-RESPONSIVE	N/A
WASTE CONNECTIONS	912 X \$10.75 = \$9,804.00	912 X \$15.22 = \$13,880.64	\$13,880.64 - \$9,804.00 = \$4,076.64