

Public Works Director

August 2026

Demand- average daily demand was 691,000 Gallons per Day (G.P.D.)

Total Monthly Production – 21,427,000 gallons

- **Well Site No.2 Pump Station Improvements**

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days. The TCEQ review has been completed. The project is currently being advertised and sealed bids are being accepted. The bid opening was completed on Monday, February 2nd at 2:30. There were a total of two bidders. The project was awarded to TTE, LLC at the February City Council Meeting (\$565,870.00). A pre-construction conference was completed on April 9, 2026. TTE, LLC have begun mobilization and materials are being delivered to the job-site. *The dirt work has started along with some of the electrical work. The concrete slab for the new pump room has been poured, and the concrete block walls have been constructed, along with the roof. The electricians will begin installing the new electrical components in the existing well room.*

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at

\$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11. There were problems with the Payment Application process at the Texas Water Development Board. This caused significant delays with construction but the project is back on track. A walk-through inspection was completed on April 22nd. A punch-list has been created for items that were identified to be in need of completion or correction. A final walk-through inspection will be scheduled once the punch-list items have been addressed.

- **Lane Building**

The landscaping, and irrigation system have been installed. The general contractor is scheduled to return for a few minor punch-list items. The punch-list items have been completed.

- **Salary Survey**

I have reached out to Jason Gray with Willdan, and to Lori Messer with Logic Compensation Group for a price quote, and timeline for an updated salary survey. I also reached out to Doug Martella with GoVirtualCFO. This is the company that completed the last survey in August 2023. An updated salary survey will likely cost \$18k-\$25k and will take 3-4 months for completion depending on the number of employee job titles/job descriptions, and the number of comparable cities included in the study. The number of cities considered in the study is what drives the cost. 5 cities will be \$18k, and 10 cities drive the cost up to \$25k.

- **Texas Drive Paving Project**

A bid opening was completed at 10am on Wednesday August 5, 2026 at City Hall. There were two qualified bidders. The lowest apparent bidder was Jay Mills Contracting, Inc. from Stephenville, Texas with a total Alternate Bid amount of \$349,741.05 for the Texas Drive Paving Improvements Project. City staff completed some temporary patch work to improve the existing pavement until the contractor can mobilize and begin re-paving. We are currently waiting for the contracts to be executed. As of 9-1-2026, it was estimated that it would be another week before that process would be completed.

- **TxDOT Pedestrian Crosswalks along N.E. Barnard Street**

I have received notification that TxDOT will be re-striping, and installing additional signage complete with LED lights at three existing pedestrian crosswalks along N.E. Barnard Street. The upgrades will be included at the following crosswalks:

- a. Walnut Street/N.E. Barnard Street
- b. Shepard Street/N.E. Barnard Street
- c. Gaither Street/N.E. Barnard Street

The proposed crosswalk improvements are tentatively scheduled to be completed by Oct.

FYI....

- 8-12 Met with Fonroche Lighting Co. to discuss solar lighting for TPWD Grant Project.
- 8-13 Attended a Construction Status Meeting for the Well Site No.2 Water Improvements project.
- 8-14 Completed smoke detector testing at Lane Memorial Building with contractor, Building Official, and Brad Smith.
- 8-15 Attended the Budget Retreat at the Lane Memorial Building.
- 8-17 Attended a meeting with Explore GR to discuss Sports Tourism.
- 8-19 Assisted with re-setting 15 H.P. motor on sludge mixing unit at the WWTP.
- 8-20 Surveyed street lights to identify lights that are not working correctly. (42 lights)
- 8-23 Met with C.A. candidate
- 8-25 Attended City Council Meeting
- 8-27 Attended meeting with a developer to discuss a potential project near the Holiday Inn Express
- 9-1 Met with C.A. candidate
- 9-1 Submitted Well Drillers 36 hr. Pump Data, Cement Certification Data to Prairielands Groundwater Conservation District for their records.
- 9-2 Completed and submitted the Monthly Water Use Report to the Prairielands Groundwater Conservation District.
- 9-3 Met with TxDOT on N.E. Barnard Street to discuss the layout of crosswalk improvements.

August
2026

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER
SYSTEM NAME: City of Glen Rose

PWS ID No.: 2130001

Report for
the Month of: August 2026

Number of Active Service
Connections this Month: 1505

WATER PRODUCTION						
Pumpage to storage and distribution X 1000 Gals						
Date	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		565		0		565
2		666		0		666
3		569		0		569
4		639		1		640
5		538		14		552
6		366		277		663
7		383		228		611
8		366		260		626
9		471		257		728
10		452		154		606
11		510		163		673
12		372		221		593
13		605		190		895
14		491		175		666
15		454		165		619
16		624		137		761
17		580		90		670
18		525		175		700
19		616		96		712
20		649		106		755
21		580		85		665
22		680		88		768
23		673		109		797
24		661		104		765
25		643		91		734
26		651		93		744
27		698		97		795
28		599		89		688
29		607		98		705
30		707		103		810
31		626		100		726
Total		17661		3766		21427
Avg		569		121		691
Max		707		277		855
Min		366		1		552

Any additional information you wish to provide:

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's
Signature: [Signature]

Date: 8-31-26

Certificate No. and Class: W90015747

WWTP Name: 08/2026

City of Glen Rose

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Course Flowmeter (X100)	Golf Course Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)
	EOM #			493465				
1	7:50 AM		0.000	495960	0.250	0.250	0	0
2	8:15 AM		0.000	498088	0.213	0.213	0	0
3	6:00 AM		0.000	500201	0.211	0.211	0	0
4	6:00 AM		0.000	502368	0.217	0.217	0	0
5	6:00 AM		0.000	504571	0.220	0.220	0	0
6	6:00 AM		0.000	506608	0.204	0.204	0	0
7	6:00 AM		0.000	508735	0.213	0.213	0	0
8	8:20 AM		0.000	511360	0.263	0.263	0	0
9	8:30 AM		0.000	514174	0.281	0.281	0	0
10	6:00 AM		0.000	516490	0.232	0.232	0	0
11	6:00 AM		0.000	518740	0.225	0.225	0	0
12	6:00 AM		0.000	521183	0.244	0.244	0	0
13	6:00 AM		0.000	523402	0.222	0.222	0	0
14	6:00 AM		0.000	525849	0.245	0.245	0	0
15	7:30 AM		0.000	528903	0.305	0.305	0	0
16	8:30 AM		0.000	531441	0.254	0.254	0	0
17	6:00 AM		0.000	533718	0.228	0.228	0	0
18	6:00 AM		0.000	536329	0.261	0.261	0	0
19	6:00 AM		0.000	538697	0.237	0.237	0	0
20	6:00 AM		0.000	541272	0.258	0.258	0	0
21	6:00 AM		0.000	543693	0.242	0.242	0	0
22	7:00 AM		0.000	546330	0.264	0.264	0	0
23	8:30 AM		0.000	548761	0.243	0.243	0	0
24	6:00 AM		0.000	550977	0.222	0.222	0	0
25	6:00 AM		0.000	553472	0.250	0.250	0	0
26	6:00 AM		0.000	555817	0.235	0.235	0	0
27	6:00 AM		0.000	558140	0.232	0.232	0	0.00
28	6:00 AM		0.000	560587	0.245	0.245	0	0.00
29	8:30 AM		0.000	563415	0.283	0.283	0	0
30	8:00 AM		0.000	565970	0.256	0.256	0	0
31	6:00 AM		0.000	568415	0.245	0.245	0	0

Total Flow:	7,495,000	Golf Course Min	0.204
Average Flow:	241,774	Golf Course Max	0.305
		Creek Min	0.000
		Creek Max	0.000