




CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/23/2022		
AGENDA SUBJECT:	Discussion, consideration, and possible action on amending and adopting, via resolution, the City of Glen Rose Fiscal Year 2022-2023 Budget.		
PREPARED BY:	City Administrator Michael Leamons	DATE SUBMITTED:	08/15/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>All of the prerequisite requirements have been satisfied and the City Council is now at the place where it may make any final amendments to the City's FY 2022-23 Budget and adopt it. Due to Councilwoman Harris' salary being paid for by City Hotel Occupancy Tax revenues, City Attorney Lowry has asked that the vote on the Convention Visitors Bureau (HOT funds) budget be adopted by a separate vote with Councilwoman Harris recusing herself from that vote. The budget documents presented to the Council include a column on the far right side with requested changes to the filed budget highlighted in yellow. A discussion is attached explaining those changes.</p>		
RECOMMENDED ACTION:	<ol style="list-style-type: none"> 1. Motion to approve a resolution adopting the City of Glen Rose Budget for Fiscal Year 2022-2023, as amended, with the exception of the Convention and Visitors Bureau budget 2. Motion to approve a resolution adopting the Convention and Visitors Bureau budget 		