

RESOLUTION #2021-____

A RESOLUTION OF THE CITY OF GLEN ROSE, TEXAS, AMENDING THE FISCAL YEAR 2020-2021 BUDGET.

WHEREAS, the City of Glen Rose (City) is a Type A General Law Municipality;

WHEREAS, pursuant to the requirements of §102.007 of the Texas Local Government Code on August 24, 2020 a municipal budget for Fiscal Year 2020-2021 was adopted by means of a resolution;

WHEREAS, from time to time as the year progresses, amendments to the budget are required to reflect changes in the City's circumstances;

WHEREAS, pursuant to §102.010 of the TLGC, a municipality is allowed to "make changes in the budget for municipal purposes";

WHEREAS, pursuant to §102.009(c) of the TLGC, a municipality may make an emergency amendment to the budget in the case of grave public necessity to meet an unusual and unforeseen condition that could not have been included in the original budget through the use of reasonably diligent thought and attention;

WHEREAS, during the course of FY 2020-21, the City's circumstances with respect to its CVB operations took an unexpected and unforeseen turn with the departure of the City's CVB Director and the subsequent decision of the City and Somervell County (the County) to enter into an interlocal agreement regarding the City's hotel occupancy taxes (HOT), requiring the City to transmit all of its unspent HOT revenue to the County in exchange for County-provided tourism services; and,

WHEREAS, the City's HOT revenue for FY 2020-21 exceeded what had been budgeted, necessitating an emergency budget amendment to enable the City to fulfill its contractual obligations to the County.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS HEREBY:

1. Finds the above recitals to be true and correct and incorporates them into the body of this Resolution as if copied in their entirety;
2. Amends the Budget for Fiscal Year 2020-2021 as set forth in Exhibit "A" which is attached and incorporated into this Resolution by reference;
3. Acknowledges that the amendments to the budget are for municipal purposes and do not increase the total amounts originally budgeted for any of the City's funds, except for the CVB

Fund;

4. Acknowledges that the amount budgeted for the CVB fund has been increased to \$352,512.00 by means of an emergency budget amendment; and,
5. Directs the City Secretary to file a copy of the amended FY 2020-21 Budget with the Somervell County Clerk, pursuant to the requirements of §102.009 of the TLGC.

Passed and approved this the 24th day of August, 2021.

Approved:

Julia Douglas, Mayor

ATTEST:

Stephanie Ritchie, City Secretary