



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	08/24/2021		
AGENDA SUBJECT:	Discussion, consideration, and possible action on amending the budget filed with the City Secretary and approving a resolution adopting the FY 2021-22 Budget.		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	08/16/2021
EXHIBITS:	Resolution Adopting FY 2021-22 Budget; Discussion on FY 2021-22 Budget Options		
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	<p>After the conclusion of the Budget Hearing, the Council may take action on the budget. The budget document you have been provided includes a column with the proposed budget for FY 2021-22 as filed with City Secretary Ritchie, another column with changes to that budget as discussed at the last Council Meeting (use of the Voter Approval Tax Rate and elimination of Public Works Supervisor and addition of Sewer Department employee, and addition of \$100,000 to cover that part of the tank replacement project which is going to roll into this budget, changes to unemployment insurance costs due to the recently received new rates, increase for law enforcement water), and a final column including the aforementioned changes and additional changes (2% merit increase in addition to already budgeted 3% cost of living increase, and \$500,000 for a lift station and forced main to serve the 18+ acre golf course tract and, potentially, additional development in that area). The amount being brought in from reserves and/or the amount budgeted for contingencies have been changed to accommodate the above noted changes. Also, a revised CVB budget is being proposed to cover the City in case more revenue comes in next year than came in this year. The Council may choose to go with any of the above mentioned columns and may make any additional changes deemed appropriate. A page devoted to additional discussion on the changes made to the two revised budget proposal for your consideration follows.</p>		
RECOMMENDED ACTION:			
	Make amendments to the FY 2021-22 Budget and approve the Resolution adopting the budget as amended.		