Public Works Director Report

September 2025

Demand- average daily demand was 510,000 Gallons per Day (G.P.D.)

Total Monthly Production – 15,297,000 gallons

• TxDOT- Safe Routes to School/Transportation Alternatives Project

The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is redesigning the sidewalk ramp. I have reached out to TxDOT for an explanation.

Well No.3 – Well No.5 Ground Storage Tank Replacement Project

The contractor has completed the punch list items and provided the necessary close out items for the completion of the project. The Final Pay Application has been processed for payment of the retainage amount. The contractor maintains a 12-month warranty from the date of substantial completion, which was achieved on August 6, 2025. The warranty will expire on August 6, 2026.

Texas Community Development Block Grant (TxCDBG) Project

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. The construction plans and specifications have been completed. Atmos Energy has been given an opportunity to review the plans before the street improvements begin. This will allow any old gas lines to be replaced, and any conflicts to be resolved before the street re-construction project begins. After coordinating with Atmos Energy, it appears that there are existing underground gas lines that will be in conflict with the street re-construction project. Because the gas lines are dated and too shallow, the lines will need to be replaced before the street re-construction project begins. We have agreed to yield to Atmos until early Spring of 2025. The plan is to advertise for acceptance of formal bids in late February- early March 2025. I have confirmed with Public Management that this proposed timeline will not jeopardize the grant funds. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter,

as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. The contractor's surveyors have staked the right-of-way. Third, Clay, and Webster Streets have been milled and dry cement has been blended into the existing base and subgrade. Once the required compaction tests have been completed, the construction of concrete curb and gutter will begin.

• Well Site No.2 Pump Station Improvements

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A lot of things have changed since 1954, when the original water well was drilled. Now would be a great time to bring everything into compliance, not just the new equipment. This will increase the project cost. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days.

TWDB EDAP Grant @ GR Wastewater Treatment Facility

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at \$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11.

• N.E. Barnard Street Sidewalk Project

P.E. Carlos Aguilar from Freeman-Millican, Inc. provided a contract for engineering services for the N.E. Barnard Street sidewalk project (Grace St. to Big Rocks Park). The contract has since been executed, and the project area has been surveyed by Freeman-Millican, Inc. on May 7th-8th. I met with Carlos Aguilar on Wednesday, July 17th to discuss the sidewalk plans that were provided. Sidewalk easements will be needed for several properties. The easement surveys, and exhibits have been completed by Freeman Millican, Inc. The easement documents have been completed by the attorney, and are ready to be presented to the property owners. Once the property owners have signed the agreements, the documents will be filed with Somervell County. The job will then be advertised for bid acceptance. This project has been awarded to ML Contracting. A Notice of Award letter has been issued, and the contract documents have been executed. All of the needed sidewalk easements have been obtained. The contractor began construction the week of July 7. The handrailing has been constructed and installed at the two drainage crossings. The cleanup, backfill, sodding has been completed. The engineer is working with TxDOT to resolve a possible Change-Order to eliminate additional concrete curb near the east end of the project.

• Glen Hotel Project

The construction drawings for the hotel renovation project have been submitted for review, and a pre-construction meeting is tentatively scheduled for October 13, 2025.

FYI...

- 9-17 Received price quote from Karen Richardson for Landscape Architect and Project Management for the landscaping at the Lane Building.
- 9-22 Meeting with IEA Inc. to discuss the Pedestrian Bridge Feasibility Study.
- 9-22 Telephone call with Stan Lowry to discuss the pole sign at Paluxy Summit.
- 9-22 Meeting with Mayor Boles and concerned citizens to discuss downtown beautification.
- 9-25 Lane Building Construction Status Meeting with Brian Gaffin, and Waldrop Construction.
- 9-25 Extended official job offer for Building Official to David Lebron (start date Oct.20).
- 9-29 New Public Works employee Dexter Pritchett first day.
- 9-30 Meeting with State Representative Helen Kerwin to discuss needed improvements to Barnard Street crosswalks.

- 9-30 Attended Ft. Worth District Transportation Master Plan-Rural Working Group Kick-Off Meeting at Lake Granbury Conference Center. Somervell County was well represented by Brian Thomas, Kelley Shackelford, and myself.
- 10-1 Completed the Quarterly Chlorine Residual Report for the Texas Commission on Environmental Quality
- 10-3 Scheduled a quarterly meeting with TxDOT Area Engineer for 9am, 12/16/2025 at City Hall.
- 10-6 Submitted Monthly Water Use Report to Prairielands Groundwater Conservation District.
- 10-6 Curro Environmental Lab collected quarterly analytical water samples from the water distribution system.
- 10-6 Attended the construction status meeting for the Community Development Block Grant streets and drainage improvements project (Third St., Clay St., Webster St., and a portion of Second St.).
- 10-6 Interior concrete slab was poured at the Lane Building.

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES

		imber:			ections this Month:	1472
	WATER PRODUCTION					
	Pumpage to storage and distribution X 1000 Gals From Wells Directly From Wells to Purchased Water Purchased Water From SWTP or To					
Date	to Distr.	Storage Tanks	Directly to Distr.	into Storage	GWUDI Plant	Total Dai
1		511		B		511
2		565		B		575
3		522		Of		522
4		564		8		564
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28		501		31		533
29		497		33		520
30		490		31	~	521
31		1/15 - 6		115.6		
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TCEQ - 0811 (DRAFT 7-4-06)

Certificate No. and Class:

WASTEWATER TREATMENT PLANT LOG

EPA I.D # TX0033316 PERMIT # WQ0010177001

Weather Temp. Chief Operator: Lance Powell Blower Filter Check (wkly) Chlorine Used (lbs) Chlorine Available (lbs) Operator: Chlorine Chlorine Chlorine Res. Free Feed Rate After (min. 0.5) (lbs / Day) September-25 Write Comments on Back Month/year: Chlorine Mn Res. Mn Before Correc. Time Cl2 Sample Analyzed 0.00 Time Cl2 Sample Collected CL2 Min: CL2 Max: F 0.312 0.001 0.0048 Staff Gauge (Inches) Inst. (GPM) 0.270 0.276 0.271 0.272 0.292 0.293 0.274 0.275 0.174 0.175 0.158 0.260 0.222 0.250 0.228 0.258 0.210 0.237 Total Effluent (MGD) 0.258 0.259 0.312 0.314 0.194 0.239 0.196 0.239 0.245 0.261 0.263 0.237 0.285 0.281 0.251 0.227 0.261 0.223 0.257 0.185 0.207 0.272 0.274 0.292 0.293 0.219 0.259 0.248 0.251 Golf Course Max 0.226 0.256 0.223 0.257 0.218 0.251 0.305 0.308 Golf Course Min City of Glen Rose Coarse 0.260 0.250 (MGD) 0.215 Golf Coarse Flowmeter (X100) 7,822,400 909239 892088 871865 873603 884498 887221 901212 906737 845714 856855 860800 863502 866208 869124 876182 878795 881377 894052 898611 839042 843535 852365 854580 896421 904261 850132 858951 Final Effluent (MGD) 0.044 0.040 0.003 0.003 0.030 0.034 0.028 0.002 0.002 0.001 0.002 0.001 0.001 0.002 0.001 0.043 0.034 0.033 0.034 0.030 0.001 0.048 0.001 0.031 0.028 0.002 0.021 Final Effluent Flowmeter (X100) 822017 819873 819885 819893 819923 819951 819974 821723 821935 821995 822004 817385 817715 818697 818978 819779 819838 819934 820417 820844 816749 817044 818360 819278 819855 819911 819966 821328 821961 818021 819556 Total Flow: Average Flow: EOM# Time WWTP Name: Day 5 5 4 15 15 2 2 2 2 2 2 25 24 30 28 28 30 30 9 6 11

SEPTEMBER 2025

SALLAW VALLEY G.C. 2 TOTAL GALLONS OF EFFLUENT WATER 7,296,000 GALLONS