

Public Works Director/I.C.A. Report

June 2026

Demand- average daily demand was 453,000 Gallons per Day (G.P.D.)

Total Monthly Production – 13,601,000 gallons

- **TxDOT- Safe Routes to School/Transportation Alternatives Project**

The project is considered substantially complete. TxDOT put a hold on construction of the ramp at the corner of Hereford Street/S.W. Barnard Street. I have been told by the contractor that the engineer is redesigning the sidewalk ramp. I was able to meet with Noel Spaar (TxDOT Engineer) on site at the intersection of S.W. Barnard/Hereford Street to discuss various alternatives to design a sidewalk ramp without relocating the massive TNMP pole. Not only is the new pole in the way but the guy wires are a problem as well. After meeting with Garret Shields Construction, and Noel Spaar (TxDOT) onsite at the intersection of Hereford St./S.W. Barnard St. on January 15th, an alternate sidewalk/ramp design has been agreed upon. **Garret Shields Construction has completed the sidewalk improvements near the River House Grill.**

- **Texas Community Development Block Grant (TxCDBG) Project**

This grant was applied for back in January of 2023 through Public Management, Inc. (Jake McAdams). The CDBG is administered by the Texas Department of Agriculture. The city was awarded \$500,000 to be utilized on drainage, and street improvements, specifically on the south side of the Paluxy River. The CDBG requires a \$25,000 match from local funds. The project scope will include re-construction of a portion of Clay Street, Webster Street, and Third Street, complete with new curb and gutter. City Council approved ML Contracting as the contractor for the CDBG Street Improvements Project. Freeman-Millican, Inc. will be preparing the Notice of Award letter, as well as the Contract Documents. A pre-construction meeting was completed on April 24th. The project bid amount is much lower than originally what was anticipated. This allows the city to increase the scope of work in the area that has been environmentally cleared. The mobilization of equipment and materials has been postponed until the additional work is reviewed and approved by the Texas Department of Agriculture. The TDA approved the additional work on July 22, 2025. The associated construction and engineering change orders have also been approved. **The paving was completed on January 21st. A walk-through inspection was completed on January 30th. A Substantial Completion Letter was sent to ML Contracting on February 3rd informing them that substantial completion has been achieved. There are outstanding items (mostly final cleanup) that have not yet been completed. The 5% retainage (\$21,927.78) will be held until final completion.**

- **Well Site No.2 Pump Station Improvements**

Enprotec/Hibbs & Todd have begun the design work for the pump station improvements at Well Site No.2. The improvements will allow continuous use of the groundwater well enabling the system to be much more reliable. Also, upon project completion, this project will allow operators to fill the standpipe at Well Site No.4 (Bryan Street) from two different groundwater sources, in the event of a well failure, or if a ground storage tank is taken out of service. I met with the electrical engineers at Well Site 2, on Monday August 5th, to discuss proposed pump types, locations, and options for upgrading the electrical service to comply with the existing codes. A geotechnical investigation was recently started at the jobsite. The field work was completed in late February. We are expecting the written report with conclusions and recommendations of the investigation. The engineers submitted the plans and specifications to TCEQ for review and possible comments on August 20th. The TCEQ review process usually takes up to 60 days. The TCEQ review has been completed. The project is currently being advertised and sealed bids are being accepted. The bid opening was completed on Monday, February 2nd at 2:30. There were a total of two bidders. The project was awarded to TTE, LLC at the February City Council Meeting (\$565,870.00). A pre-construction conference was completed on April 9, 2026. TTE, LLC have begun mobilization and materials are being delivered to the job-site. **The dirt work has started along with some of the electrical work. The concrete slab for the new pump room will be poured once the compaction test results have been confirmed.**

- **TWDB EDAP Grant @ GR Wastewater Treatment Facility**

The TWDB has reviewed and approved the last phase of improvements to be completed at the wastewater treatment plant. The project is currently being advertised for bid acceptance, scheduled for opening on January 16th. Bids were opened and read aloud at City Hall on Thursday January 30th. The lowest apparent bidder was A&V Water at \$664,181.93. Once eHT have completed their review of the references provided by the contractor, a recommendation of award letter will be provided to the city, along with the bid tabulation. Currently, we are waiting for the bonds from the contractor. The contract documents have been executed. **A preconstruction meeting was completed on April 30th. A Notice to Proceed letter has been issued to A&V Water. A & V Water began construction the week of July 7-11. There were problems with the Payment Application process at the Texas Water Development Board. This caused significant delays with construction but the project is back on track. A walk-through inspection was completed on April 22nd. A punch-list has been created for items that were identified to be in need of completion or correction. A final walk-through inspection will be scheduled once the punch-list items have been addressed.**

- **Lane Building**

The landscaping and monument sign will soon be installed. We received price quotes from two separate companies. American Landscaping will begin prepping for installation of the irrigation system.

- **Texas Drive Paving Project**

I met with Engineer Chris Hay on site at Texas Drive to assess the existing damaged pavement and road base. He did not observe any failures with the road base. The winter weather event penetrated the asphalt, which caused the pavement to fail once traffic resumed. He will be providing two separate alternatives for bid specifications.

Base Bid

1. Repair of spot surface failures by 4" mill and removal, with replacement of 4" of Type B HMA.
2. Single course chip seal over entire roadway limits after spot repair.

Alternate Bid

1. 6" pulverization of existing surface/base with re-compaction
2. Two course chip seal over entire roadway limits

Therefore, once the contract documents and specifications have been prepared, the job will be advertised for bid acceptance.

- **Compliance Investigation @ the Wastewater Treatment Facility**

City staff have begun preparing for a Texas Commission on Environmental Quality (TCEQ) compliance investigation at the Wastewater Treatment Facility scheduled for June 17, 2026. Compliance investigations are scheduled by the TCEQ usually once every three years or so. This is a comprehensive investigation focusing on verification of compliance with the water quality permits. Discharge Monthly Reports, water sample results, sludge reports, etc. are evaluated to ensure the permitted limits for pollutants are not being exceeded, and the wastewater meets the required standards before being discharged to the creek or being pumped to the golf course. Equipment will be physically inspected at the Facility as well, along with each sanitary sewer lift station throughout the sewer collections system. The TCEQ compliance investigation at the wastewater treatment facility has been completed. There are no outstanding alleged violations at this time.

- **TxDOT Pedestrian Crosswalks along N.E. Barnard Street**

I have received notification that TxDOT will be re-striping, and installing additional signage complete with LED lights at three existing pedestrian crosswalks along N.E. Barnard Street. I am currently trying to coordinate with TxDOT to get additional LED lights approved and will update as soon as I learn what type of lights will be allowed. The upgrades will be included at the following crosswalks:

- a. Walnut Street/N.E. Barnard Street
- b. Shepard Street/N.E. Barnard Street
- c. Gaither Street/N.E. Barnard Street

FYI....

- 6-8 Met with Charlie Ratliff to discuss gameplan with repairing the leaking historic tile on Lane Building
- 6-8 through 6-16 Covered daily operations at the Wastewater Treatment Facility for operator on vacation, and to help prepare for TCEQ Inspection.
- 6-11 Attended a Construction Status Meeting for the Well Site No.2 Water Improvements Project.
- 6-12 Attended a meeting with the Building Official, and a new business owner moving here from Granbury.
- 6-17 Attended TCEQ Compliance Investigation at the Wastewater Treatment Facility.
- 6-18 Attended quarterly update meeting with TxDOT Area Engineer and other TxDOT staff.
- 6-18 Attended meeting with the mayor, and representatives from Amazon, and Vistra to discuss proposed property disannexation from ETJ.
- 6-23 Attended a development meeting with a local development team for a potential plan for improvements at Stone Hollow Court.
- 6-25 emailed Certificate of Delivery to TCEQ verifying delivery of 2025 Consumer Confidence Report to City of Glen Rose water customers.
- 6-25 Met with Chris Hay at Texas Drive for pavement and street assessment.
- 6-29 Met with County Judge to present the *proposed* Interlocal Agreement for Fire Marshal Services
- 7-1 Completed and submitted the TCEQ Quarterly Chlorine Residual Report
- 7-2 Met with Karen Richardson to review the landscaping bids and evaluate oversized pot placement on patio area at Lane Memorial Building.
- 7-2 Completed and submitted the Monthly Water Use Report to the Prairielands Groundwater Conservation District.
- 7-2 Attended the Chamber of Commerce Ribbon Cutting ceremony for the City of Glen Rose Lane Memorial Building

MONTHLY OPERATING REPORT

FOR PUBLIC WATER SYSTEMS THAT ARE USING GROUNDWATER SOURCES
OR ARE PURCHASING TREATED WATER FROM ANOTHER PUBLIC WATER SYSTEM

PUBLIC WATER
SYSTEM NAME: City of Glen Rose

PWS ID No.: 2130001

Report for
the Month of: June 2026

Number of Active Service
Connections this Month: 1504

WATER PRODUCTION						
Date	Pumpage to storage and distribution X 1000 Gals					
	From Wells Directly to Distr.	From Wells to Storage Tanks	Purchased Water Directly to Distr.	Purchased Water into Storage	From SWTP or GWUDI Plant	Total Daily Production
1		483		0		483
2		115		272		387
3		8		398		406
4		36		388		424
5		39		301		340
6		32		295		327
7		60		342		402
8		54		334		388
9		102		327		429
10		133		270		403
11		82		365		447
12		65		341		406
13		191		219		410
14		90		393		483
15		71		363		434
16		102		589		691
17		113		385		498
18		111		426		537
19		66		337		403
20		133		259		392
21		164		299		463
22		137		284		421
23		159		317		476
24		137		315		452
25		216		305		521
26		184		275		459
27		216		276		492
28		246		299		545
29		173		294		467
30		309		306		615
31						
Total		4027		9574		13601
Avg		134		314		453
Max		483		589		691
Min		8		0		327

Any additional information you wish to provide:

I certify that I am familiar with the information contained in this report and that, to the best of my knowledge, the information is true, complete, and accurate.

Operator's
Signature: [Signature]

Date: 6-30-26

Certificate No. and Class: W90015747

WWTP Name: *06/2026*

City of Glen Rose

Day	Time	Final Effluent Flowmeter (X100)	Final Effluent (MGD)	Golf Course Flowmeter (X100)	Golf Course Effluent (MGD)	Total Effluent (MGD)	Inst. (GPM)	Staff Gauge (Inches)
	EOM #			420142				
1	6:00 AM			420142	0.000	0.000	0	0
2	6:00 AM			420142	0.000	0.000	0	0
3	6:00 AM			420142	0.000	0.000	0	0
4	6:00 AM			420142	0.000	0.000	0	0
5	6:00 AM			420142	0.000	0.000	0	0
6	8:00 AM			420142	0.000	0.000	0	0
7	8:30 AM			420142	0.000	0.000	0	0
8	11:00 AM			420142	0.000	0.000	0	0
9	8:45 AM			420142	0.000	0.000	0	0
10	9:00 AM			420142	0.000	0.000	0	0
11	8:00 AM			420142	0.000	0.000	0	0
12	8:45 AM			420142	0.000	0.000	0	0
13	3:30 PM			420142	0.000	0.000	0	0
14	1:00 PM			420142	0.000	0.000	0	0
15	8:00 AM			420142	0.000	0.000	0	0
16	6:00 AM			420142	0.000	0.000	0	0
17	6:00 AM			420142	0.000	0.000	0	0
18	6:00 AM			420142	0.000	0.000	0	0
19	6:00 AM			420142	0.000	0.000	0	0
20	9:00 AM			420142	0.000	0.000	0	0
21	8:00 AM			420142	0.000	0.000	0	0
22	6:00 AM			420142	0.000	0.000	0	0
23	6:00 AM			420142	0.000	0.000	0	0
24	6:00 AM			420142	0.000	0.000	0	0
25	6:00 AM			420142	0.000	0.000	0	0
26	6:00 AM			420142	0.000	0.000	0	0
27	7:30 AM			420142	0.000	0.000	0	0.00
28	7:45 AM			420142	0.000	0.000	0	0.00
29	6:00 AM			420142	0.000	0.000	0	0
30	6:00 AM			420142	0.000	0.000	0	0
31			0.000		-42.014	-42.014		

Total Flow:	-42,014,200	Golf Course Min	-42.014
Average Flow:	-1,355,297	Golf Course Max	0.000
		Creek Min	0.000
		Creek Max	0.000

TOTAL GALLONS OF EFFLUENT TO SQUAW VALLEY

JUNE 2026 - 000 GALLONS