



CITY COUNCIL AGENDA ACTION FORM

AGENDA DATE:	07/12/2022		
AGENDA SUBJECT:	Budget Workshop.		
PREPARED BY:	City Administrator Leamons	DATE SUBMITTED:	07/05/2022
EXHIBITS:	Proposed calendar for Glen Rose budget adoption process; updated budget		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY ADMINISTRATOR APPROVAL:			
SUMMARY:	A proposed calendar for completing the budget process has been provided for your consideration. Also, the budget submitted at the last meeting has been updated to include funds for signage (\$30,000), changing logos (\$2,000), a building fund (\$300,000), interns (\$6,500), additional fire prevention training (\$750) and certificate pay for the Building Official (\$2,744), painting historic tank and adding a logo (\$90,000), Fire Marshal services (\$5,000), and larger HPC grant project (increase from \$100,000 to \$200,000 with half being grant funds). Also, although I don't prepare those documents, it was asked that \$50,000 to \$55,000 (or 15%) of the City's HOT funds be earmarked for City Council directed projects. Roxana Bagwell with Maguire Iron climbed the historic water tower this week to confirm conditions and afterward submitted a \$90,000 proposal for the preparation and painting work needed for that structure. I have asked Abra Nusser of Peloton for additional information on the additional projects she suggested be included in the budget. She is expected to be at the July 26th meeting to present the City of Glen Rose Strategic Plan, so that may be a better time to make decisions about those projects.		
RECOMMENDED ACTION:			