

PROPOSED CITY OF GLEN ROSE 2022 BUDGET SCHEDULE
(BASED ON ADOPTING A TAX RATE NOT EXCEEDING THE VOTER APPROVAL RATE)*

Following is a recommended schedule for adopting the budget and tax rate by the September 13th Council Meeting. By law, we have to complete the process by September 29th, so by completing it on the 13th we allow ourselves some cushion. If something miscarries and we don't get the deed done by the 13th, we would still be able to complete the process at our meeting on September 27th.

1. **July 26th**. Submit no-new-revenue and voter approval tax rates to the City Council (these are to be provided by SCAD).
2. **July 26th (or August 9th)**. Conduct a record vote approving proposed tax rate.
3. **July 27th thru August 5th**. Sometime within this window, file the proposed budget with the City Secretary (must be filed 15 days before the Budget Hearing).
4. **August 5th**. Publish notice of budget hearing to be held at the August 23rd Meeting. (Notice must be published at least 10 days, but not more than 30 days, before the budget hearing.
5. **August 23rd**. Conduct public hearing on budget. Make amendments to the budget as appropriate. Conduct a record vote on adopting the budget. (A separate ratification vote is required on any budget which raises additional property taxes. The budget under consideration raises additional property taxes, but does not exceed the 3 1/2% cap [the voter approval rate] and the City's property tax rate will decrease.)
6. **August 23rd**. Adopt trash rates to go into effect with the Frontier contract. (This could be done either before or after the adoption of the budget. If after, please note that as of right now the budget is based on having a 10% markup on the Frontier rates.)
7. **September 2nd**. Publish notice of tax rate public hearing to be held on September 13. (Notice must be published at least five days before the hearing.)
8. **September 13th**. Conduct public hearing on the tax rate. Conduct record vote on the tax rate. (As some of you will recall from previous years, it seems backward, but the budget must be adopted first, and the tax rate that is adopted must conform to the budget.)

***NOTE: Should the Council wish to adopt a tax rate higher than the voter approval tax rate, this schedule will not work.**