

ORDINANCE NO. 2026-O-11

AN ORDINANCE OF THE CITY OF GLEN ROSE, TEXAS, ADOPTING THE FISCAL YEAR 2026-2027 BUDGET

WHEREAS, the City of Glen Rose (City) is a Type A General Law Municipality; and

WHEREAS, pursuant to §102.005 of the Texas Local Government Code (TLGC), a copy of the City's Fiscal Year 2023-2024 Proposed Budget was filed with the City Secretary on August 6, 2026, posted on the City's website, and available for public inspection; and

WHEREAS, pursuant to §102.006 and §102.0065 of the TLGC, notice of a Public Hearing concerning the budget was advertised in the City's Official Newspaper and on the City's website; and

WHEREAS, pursuant to §102.006 of the TLGC, a Public Hearing on the proposed budget was conducted on September 28, 2026, prior to its adoption; and

WHEREAS, since the Proposed Budget will "require raising more revenue from property taxes than in the previous year," pursuant to §102.007(c) of the TLGC, a vote of the Governing Body to ratify the property tax increase reflected in the budget, in addition to and separate from the vote to adopt the budget and the vote to set the tax rate required by Chapter 26, Tax Code, was taken.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GLEN ROSE, TEXAS, THAT:

1. The budget for Fiscal Year 2026-2027 is hereby adopted as attached as Exhibit "A" and incorporated into this Ordinance by reference. The budget authorizes expenditures by fund as follows:

General Fund	\$ 5,762,959.00
Utility Fund	\$ 3,247,878.30
Municipal Court Fund	\$ 8,040
Hotel Occupancy Tax Fund	\$ 456,400.00
Committed Reserves – General Fund	\$ 600,000
Committed Reserve – Utility Fund	\$ 109,510.50

2. The City Secretary shall record how each member of the City Council voted concerning the adoption of the FY 2026-2027 Budget pursuant to the requirements of §102.007(a) of the TLGC.
3. Staff shall prepare a cover page for the adopted FY 2026-2027 Budget containing the information required pursuant to §102.007(d) of the TLGC.
4. The City Secretary shall post a copy of the adopted FY 2026-2027 Budget on the City's website and file a copy with the Somervell County Clerk pursuant to the requirements of §102.008 and §102.011 of the TLGC.

PASSED AND APPROVED this the 28th day of September, 2026.

Joe Boles, Mayor

ATTEST:

Veronica Welch, City Secretary