

**CITY OF GLEN ROSE  
SALES AND USE TAX REPORT**

Report for December Council Packet

|              | 2021                | 2022                | % Change     |
|--------------|---------------------|---------------------|--------------|
| January      | 109,714.93          | 140,720.76          | 22.03%       |
| February     | 168,437.23          | 157,699.38          | -6.81%       |
| March        | 109,932.23          | 122,481.96          | 10.25%       |
| April        | 101,103.73          | 114,031.95          | 11.34%       |
| May          | 171,528.37          | 153,004.12          | -12.11%      |
| June         | 136,631.88          | 136,092.33          | -0.40%       |
| July         | 129,574.66          | 143,944.29          | 9.98%        |
| August       | 168,800.51          | 161,247.24          | -4.68%       |
| September    | 125,589.65          | 137,749.12          | 8.83%        |
| October      | 127,727.12          | 163,231.03          | 21.75%       |
| November     | 148,290.73          | 162,275.23          | 8.62%        |
| December     | 142,862.07          | 166,650.51          | 14.27%       |
| <b>TOTAL</b> | <b>1,640,193.11</b> | <b>1,759,127.92</b> | <b>6.76%</b> |

Comparison of sales tax revenue for the most recent 12 month period versus that of a year ago. The number reported for June is for sales made in April. There's always a 2 month lag.