

GLADSTONE PUBLIC SAFETY

SPECIAL ASSESSMENT FUNDING (SUMMARY)



GLADSTONE PUBLIC SAFETY DEPARTMENT - HISTORY (SUMMARY)



- ▶ In 1977, the City of Gladstone combined Police and Fire Services to form the “Gladstone Public Safety Department”
- ▶ Today, Gladstone Public Safety Department provides:
 - ▶ 24-hour/365 day, Police, Fire and Rescue services to the City of Gladstone.
 - ▶ Automatic fire aid to the Escanaba Township Volunteer Fire Department; out to the Escanaba River.

Gladstone Public Safety Department is supplemented on the fire/rescue side with outstanding, dedicated and professional Volunteer Firefighters.
 - ▶ Specialize in Ice Rescue and are part of the Delta County Ice Rescue Team.
 - ▶ Have a Drone unit and K-9 unit.
 - ▶ PSO’s specialize in several duties, such as Firearms, Defensive Tactics, Evidence Technicians, Tasers, Truck operations, Etc.
 - ▶ Gladstone Public Safety Department also provides many additional services to the citizens, visitors and business owners of Gladstone. (Lockouts, Stand-by’s, Kid programs, Fire trainings, Etc.)

GLADSTONE PUBLIC SAFETY/VOLUNTEER - STAFFING LEVELS

STAFFING	PUBLIC SAFETY	VOLUNTEERS	NOTES
1976	8	6	Separate Police and Fire Departments
1977 – Combined	15	20	1 Director, 2 Dep. Directors, 2 Full Firefighters and 10 Patrol
2004	12	20	1 Director, 1 Lt, 1 D/Sgt, 2 Sgts, 7 PSO's
2005	11	20	1 Director, 1 Lt, 1 D/Sgt, 1 Sgts, 7 PSO's
2009-2022	9-10	20	LT. eliminated, D/Sgt. Eliminated temporarily
2023	9	16	1 Director, 1 D/Sgt, 1 Sgt, 6 PSO's
2024	9	14 with 1 not certified	1 Director, 1 D/Sgt, 1 Sgt, 6 PSO's

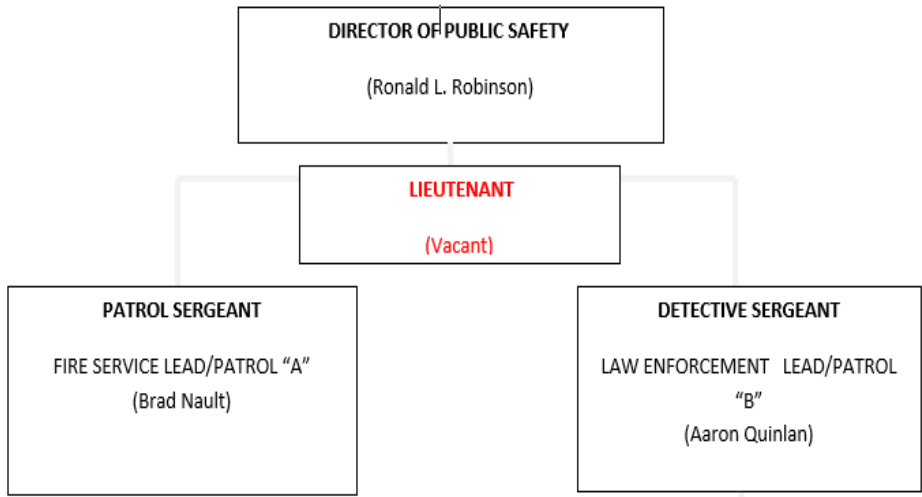


GPSD CHAIN OF COMMAND - Personnel



GLADSTONE PUBLIC SAFETY DEPARTMENT

CHAIN OF COMMAND



- PSO Dylan Nadeau-Enright
- PSO Mallory Nelsen
- PSO Charity Potier
- PSO Scott Larson
- PSO Sam Pouliot
- PSO Leif Sjoquist
- VACANT PSO
- VACANT - SRO
- Disp/Sec. Angel Chmurynski

Director of Public Safety
Ronald L. Robinson

Volunteer Fire Chief
Matt Smith

Assistant Volunteer Fire Chief
Tom Hinrickson

Lieutenant(s)
Paul Marenger
Craig Lancour
Brad Farley

Volunteer Firefighters
Dave Muhlenbeck
John Vanbrocklin
John Closs
Kevin Paul
Brian Davison
Garret Novak
Corey Novak
Aaron Steinhoff
Riley Baldovski
Jayson Frandle
Bob Madden
Vacant (X4)



PUBLIC SAFETY DEPARTMENT STAFFING COMPARISON TABLE

9/5257*1000



UPPER PENINSULA PUBLIC SAFETY DEPARTMENTS STAFFING - COMPARISON TABLE



<u>AGENCY</u>	<u>POPULATION</u>	<u>SQ. MI.</u>	<u>PUBLIC SAFETY OFFICERS</u>	<u>NUMBER OF OFFICERS PER 1,000 PEOPLE</u>	<u>NOTES</u>
Gladstone Public Safety Department	5,257	7.9	9	<u>1.71</u>	
Escanaba Public Safety Department	12,450	16.5	31	2.49	
Kingsford Public Safety Department	5,139	4.6	17	3.31	
Ironwood Public Safety Department	5,045	6.6	12	2.38	
Manistique Public Safety Department	2,828	3.5	8	2.83	And 5 part time

Resources:
U.S. Census
MCOLES
Wikipedia

Square Miles includes land and water

Capital Outlay – Fire Truck Fund

▶ Gladstone Public Safety has (2) Fire Trucks

▶ 2016 Freightliner (Primary - #65) – 4864.6 miles and 747.1 hours as of 4-22-24

▶ 1996 Pierce (Secondary - #64) – 16186 miles and 1747.5 hours as of 4-22-24.

(Needs new pump seals at approximately \$5,800.00)

▶ Fire truck replacement is recommended at 30 years. Refurbishing is not recommended on a truck that is 20 years or older.

▶ I have been budgeting \$20,000 every fiscal year for a new truck capital improvement – not nearly enough!

▶ I have not been able to budget this amount, or any amount, the last (2) budget cycles (2022-2023 & 2023-2024) - \$0 has been budgeted due to general fund shortfalls. Without the special assessment, \$0 will be budgeted again. **With the special assessment \$100,000 is budgeted**

▶ As of the 2023-2024 fiscal year, we currently have \$105,842.94 in the new fire truck CIP.



Fire Truck Cost

- ▶ We are not looking to purchase a new Fire truck right now – Budget for the future.
- ▶ Ballpark Quotes for a Basic Pumper (1000 gallons):
- ▶ \$590,000 Pierce
- ▶ \$464,525 Axes & Irons
- ▶ \$465,000 Fouts Fire



 **Option List** 2/20/2024

Customer:	FORD RIVER TOWNSHIP FIRE DEPARTMENT	Bid Number:	979
Representative:	Pomasl, Kevin	Job Number:	
Organization:	Halt Fire, Inc	Number of Units:	1
Requirements Manager:		Bid Date:	01/09/2025
Description:	Ford River Commercial Pumper	Stock Number:	
Body:	Pumper, Medium, Aluminum, 2nd Gen, Commercial	Price Level:	48 (Current: 48)
Chassis:	Freightliner M2-106, 4x2 Single Rear Axle	Lane:	

ESTIMATE
Commercial Crew Pumper

\$464,525

Options, add-ons, delivery charges, and state taxes may vary. Contact sales for an exact all-in quote based on your specific location and customization needs.



AXES & IRONS - ESTIMATE
FOR COMMERCIAL CREW
PUMPER

FIREFIGHTER TURNOUT GEAR

- ▶ NFPA (National Fire Protection Association) 1851 specifies that the firefighter protective ensemble or ensemble components must be retired from service no more than 10 years from the date the ensemble or ensemble component was manufactured – the date it was manufactured, **not** the date it was placed in service.
- ▶ Turnout gear consists of:
 - ▶ Helmet
 - ▶ Nomex Hood
 - ▶ Jacket
 - ▶ Pants
 - ▶ Gloves
 - ▶ Boots



FIREFIGHTER TURNOUT GEAR

- ▶ In 2018 & 2019, we purchased new turnout gear for all Public Safety Officers and Volunteers at \$2,598.00 a set.
- ▶ Turnout gear will need to be replaced for all Public Safety Officers and Volunteers in 2028-2029
- ▶ The costs today is:
- ▶ Total (30): \$127,050



QTY	DESCRIPTION	RATE	AMOUNT
1	MSA # 660CFSY, Helmet, 660C Metro Std Config, Yellow	349.00	349.00T
1	Majestic # P84 Pac II, P84 Natural Yellow, 21" Len, DBL Ply NFPA 1971 UL Certified Hood	39.00	39.00T
1	Janesville # CSTM-32, 32" Super-Deluxe Coats To Meet The City of Gladstone Public Safety Specifications	2,195.00	2,195.00T
1	Janesville # PSDM, Super-Deluxe Bunker Pants To Meet The City of Gladstone Public Safety Specifications	1,289.00	1,289.00T
1	Janesville # SB640, 40" H-Back Suspenders	55.00	55.00T
1	Pair of Dragon Fire # X2-G-L, Alpha X Gauntlet Gloves, Large	89.00	89.00T
1	weinbrenner # 807-6000, INS Rubber Fire Lug Boots	219.00	219.00T
SUBTOTAL			4,235.00
TAX			0.00
TOTAL			<u>\$4,235.00</u>



FIREFIGHTER SCBA – COMPRESSED AIR SCBA CYLINDERS

- We currently have (36) Scott 4500psi carbon wrapped SCBA cylinders.
- They are dated 2015
- NFPA 1852 states: High pressure cylinders are required to be hydrostatically tested every 5 years with the exception of composite and hoop wrapped cylinders manufactured prior to 2002 which are required to be tested every 3 years. All composite or wrapped cylinders have a 15 year service life.



“This guide is intended for use with fully wrapped carbon composite cylinders with a design life of 15 years, which are cylinders manufactured to DOT Special Permit SP 10915”

(2030 life on current cylinders)

- The costs in 2015-16 were \$899.00 a Cylinder.
- Today cylinders cost approximately \$1,600 - \$2,500 each. (30-year)
- \$57,600 - \$90,000



PUBLIC SAFETY BUILDING - ROOF

- ▶ The Public Safety Building was built in 2000.
- ▶ In 2017, we had a major leak in the fire garage and had to have the (6) Dormers removed and the drywall fixed.
- ▶ The roof is now leaking again in (3) different locations.
- ▶ (3) Buckets are in the attic to collect rain water.
- ▶ We can patch, or repair, those locations but will ultimately need a new roof.
- ▶ No quote yet. Estimate: \$40,000-\$50,000



Patrol Cruiser Capital Investment

- ▶ Gladstone Public Safety currently has (4) Patrol cars, (1) Administrative/training use vehicle and (1) Fire service vehicle; as follows:
 - ▶ 2021 Dodge Durango (#60) – 44924 miles as of 4-10-24
 - ▶ 2021 Dodge Durango (#67) – 22575 miles as of 4-22-24 (**K9 Vehicle**) – **Purchased with donated & grant funds.**
 - ▶ 2019 Dodge Charger (#62) – 65134 miles as of 4-10-24
 - ▶ **2018 Ford Explorer Utility (#61) – 89827 miles as of 4-10-24 (next to be replaced)**
 - ▶ 2017 Ford Fusion (#69) – 41364 miles as of 4-10-24
 - ▶ 2016 Ford Explorer Utility (#63) – 110751 miles as of 4-10-24 (Fire side) – **(needed to install a battery disconnect and vehicle hesitates – #61 will replace this cruiser)**
 - ▶ **We have been budgeting \$10,000 a year for new cruisers, with the exception of the last couple years due to budget shortfalls. (\$23,517.07) in Capital**
 - ▶ **Without special assessment funds \$0 will be budgeted again.**



Patrol Cruiser Cost – 2024 (Durango base model)-State Contract - Today V. 2021 for just the basic cruiser: \$31,838.00 v. \$39,673.00

VEHICLE INVOICE						LAFONTAINE CHRYSLER DODGE JEEP OF LANSING, INC. 6131 S PENNSYLVANIA AVE LANSING MI 48911	
CUST # 166727 DEAL # 19350		SOLD TO: CITY OF GLADSTONE ADDRESS: 144 4TH AVENUE GLADSTONE MI 49837				DATE 11/24/2021 P.O. #ROBINSON	
MICHELLE M DEACON SALESMAN						SOLD STK # MC764232	
MAKE	MODEL	NEW OR USED	VIN	YEAR	REV NO.		
DODGE	DURANGO AWD	NEW	1C4RDJFG0MC764232	21		PRICE OF VEHICLE	31823.00
INSURANCE COVERAGE INCLUDES						OPTIONAL EQUIP & ACCESS.	
<input type="checkbox"/> FIRE AND THEFT		<input type="checkbox"/> PUBLIC LIABILITY - AMT.					
<input type="checkbox"/> COLLISION - AMT DEDUCT.		<input type="checkbox"/> PROPERTY DAMAGE - AMT.					
OPTIONAL EQUIPMENT AND ACCESSORIES						SALES TAX	
GROUP	DESCRIPTION		PRICE				
					LICENSE AND TITLE		
					N/A		
					TOTAL CASH PRICE		
					31838.00		
					FINANCING INSURANCE		
					TOTAL TIME PRICE		
					31838.00		
					SETTLEMENT:		
					DEPOSIT		
					N/A		
					CASH ON DELIVERY		
					31838.00		
					TRADE-IN		
					N/A		
					LESS LIEN		
					N/A		
					TYPE		
					VIN		
					PAYMENTS		
					1 @ N/A		
					N/A		
					31838.00		

Handwritten notes:
 \$31,838.00
 101-301-910-000
 REP #1
 11-24-21

2001-POL	Charger (LDDE48) Police RWD	2024	DODGE	Charger (LDDE48)	071B7700183			NO LONGER AVAILABLE
2002-POL	Charger (LDEE48) Police AWD	2024	DODGE	Charger (LDEE48)	Lafontaine CDJR 071B7700183			NO LONGER AVAILABLE
2003-POL	Durango (WDDE75) Special Service RWD	2024	DODGE	Durango (WDDE75)	Lafontaine CDJR 071B7700183			AWD ONLY AVAILABLE
2004-POL	Durango (WDEE75) Pursuit AWD	2024	DODGE	Durango (WDEE75)	Lafontaine CDJR 071B7700183	\$39,673.00	\$2.00	Pricing includes base model and Mandatory options only.

Patrol Cruiser – Ford Explorer – Base Model – State Contract

Today v. 2018 - \$31,515.00 v. \$44,746.00



To: City of Gladstone (Public Safety) 1100 Delta Ave. Gladstone, MI 49837 Customer # 118466	Ship To: SAME ATTN: Ron Robinson 906-428-3131
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Salesperson:	P.O.#	Ship Date:	Shipped Via:	F.O.B. Point:	Terms:
Jim Agney	Signed Quote	3/27/18	Gorno Driver	Gladstone, MI	10 Days

QTY:	DESCRIPTION:	UNIT PRICE:	AMOUNT:
(1)	2018MY FORD EXPLORER P.I. UTILITY AWD VIN# <u>1FM5K8AR8JGB12089 (BLACK)</u> 1fm5k8ar8jgb12		31,500.00

H-6178

3003-POL	Police Interceptor Utility (K8A) AWD	2024	FORD	Police Interceptor Utility AWD (K8A)	Lunghamer Ford 071B7700180	\$42,589.00	\$2.50	2025 MODEL YEAR
3005-POL	F-150 Police Responder (W1P) XL 4WD SuperCrew 5.5' Box	2024	FORD	F150 Police Responder 4WD Super Crew (W1P)	Lunghamer Ford 071B7700180	\$44,746.00	\$2.50	Pricing includes base model and Mandatory options only.

PLEASE MAKE ALL CHECKS PAYABLE TO:
GORNO FORD, INC.
THANK YOU FOR YOUR BUSINESS !!

DEALER: _____
 CUSTOMER: _____

SUBTOTAL:	31,500.00
SALES TAX:	TAX EXEMPT
TITLE: TRANSFER: PLATES: FEE'S:	15.00
TOTAL:	\$31,515.00

Cruiser Upfitting

- ▶ This is the cost to upfit the cruiser with lights, Siren, Radar, etc.
- ▶ I try to use as much old equipment as possible.
- ▶ The last cruiser we had upfitted cost:
- ▶ Today, the costs will be more, but an estimate cannot be determined until a cruiser is purchased and the old equipment is checked for fit.

Subtotal	8,002.80
Freight In	218.00
Shop Supplies	50.00
Taxes	0.00
Total	<u>8,270.80</u>

- Additional costs are decals. The last cruiser cost:

Subtotal	499.03
Shop Supplies	13.00
Taxes	0.00
Total	<u>512.03</u>



Patrol Cruiser Radio upgrade – State Contract

We still have (2) old Motorola radios in cruisers. These radios are obsolete and will need to be replaced. Replacing them with the Motorola APX 4500

- Radio cost in 2021
- Installation fee (included in upfitting costs)
- Activation fee (\$250.00)

ORIGINAL INVOICE		
Transaction Date	06-OCT-2021	Transaction Total
P.O. Number	NTP RON ROBINSON	Customer Account No
P.O. Date	06-JUL-2021	1036424513
Payment Terms	Net Due in 30 Days	Payment Due Date
		05-NOV-2021



1	QA02756	ADD: 3600 OR 9600 TRUNKING BAUD SINGLE SYSTEM	1295.25
1	GA00804	APX O2 CONTROL HEAD	405.75
1	G444	ADD: CONTROL HEAD SOFTWARE	0.00
1	G67	ADD: REMOTE MOUNT	245.25
		ADD: 17' REMOTE MOUNT CABLE	0.00
1	W484	ANT 3DB GAIN 762-870MHZ	35.25
1	W22	PALM MICROPHONE	59.25
1	B18CR	(OPTIONAL) AUXILIARY SPKR 7.5W	49.50
1	G24	3 YR ESSENTIAL SERVICE	216.00
			3894.33
			3894.33
1	G581AG	AES/DES-XL/DES-OFB ENCRYP APX & ADI	659.25
1	W969BG	MULTIKEY OPERATION	272.25
			931.50

Today's costs:



- Approximate costs of a new cruiser, using new cruiser costs + old upfit and decal costs: **\$52,700.00**
- We currently have approximately: **\$23,517.07 in the CIP** (Again, we have not been able to add to the new cruiser CIP for a couple budget years)

Conducted Electric Weapons (AKA...Tasers)

- ▶ Our current Tasers are X26P's, which are obsolete now.
- ▶ They were purchased in 2020 with Gordon Olson funds (inheritance).
- ▶ The cost was **\$8,904.00** for (6) Tasers
- ▶ Axon Tasers need to be replaced every 5-years (no warranty and no liability coverage beyond 5 years)
- The newest Taser is the "Taser 10" and the cost as of 4-22-24 is: **\$30,480.00**



Quantity	Unit price	[USD]Amount
6	1,113.00	6,678.00
6	346.00	2,076.00
1	0.00	0.00
1	79.50	79.50
1	70.50	70.50

Invoice Total	8,904.00
Shipping	0.00
Sales Tax	0.00
Total	8,904.00
Amount Received	0.00
BALANCE DUE	USD 8,904.00

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Gladstone Public Safety - MI 144 4th Ave N Gladstone, MI 49837-1137 USA	Gladstone Public Safety - MI 144 4th Ave N Gladstone MI 49837-1137 USA Email:	Charles Kamps Phone: (480) 930-4327 Email: ckamps@axon.com Fax:	Ron Robinson Phone: 906-428-3131 Email: rrobinson@gladstonemi.org Fax: (906) 428-1730

Quote Summary

Program Length	60 Months
TOTAL COST	\$30,480.00
ESTIMATED TOTAL W/ TAX	\$32,205.25

Discount Summary

Average Savings Per Year	\$2,135.36
TOTAL SAVINGS	\$10,676.80

AXON BODY CAMERA(S)



- ▶ We just purchased Axon body cameras and have made (1) payment on a 5-year contract.
- ▶ Grants were applied for and received.
- ▶ The total payment for the cameras, software, docking station, cloud storage, etc., over 5-years, is:

\$50,509.58

Date	Subtotal	Tax	Total
May 2023	\$10,101.90	\$0.00	\$10,101.90
May 2024	\$10,101.92	\$0.00	\$10,101.92
May 2025	\$10,101.92	\$0.00	\$10,101.92
May 2026	\$10,101.92	\$0.00	\$10,101.92
May 2027	\$10,101.92	\$0.00	\$10,101.92
Total	\$50,509.58	\$0.00	\$50,509.58

- ▶ The funding for this purchase is coming out of the Gordon Olson fund, unless we receive additional funding, such as special assessment funds. The Gordon Olson fund will be will be depleted, or near depletion, by the end of the payments to Axon.
- ▶ Gordon Olson Fund information is coming up

Ballistic Vests

- ▶ Ballistic vests/panels need to be replaced every 5 years.
- ▶ We purchased (9) new vests in 2023 and the cost was:
- ▶ We had to use Gordon Olson funds
- ▶ New vests will need to be replaced in 2028



Subtotal	\$7,504.75
Sales Tax (0.0%)	\$0.00
Total	\$7,504.75
Payments/Credits	\$0.00
Balance Due	<u>\$7,504.75</u>

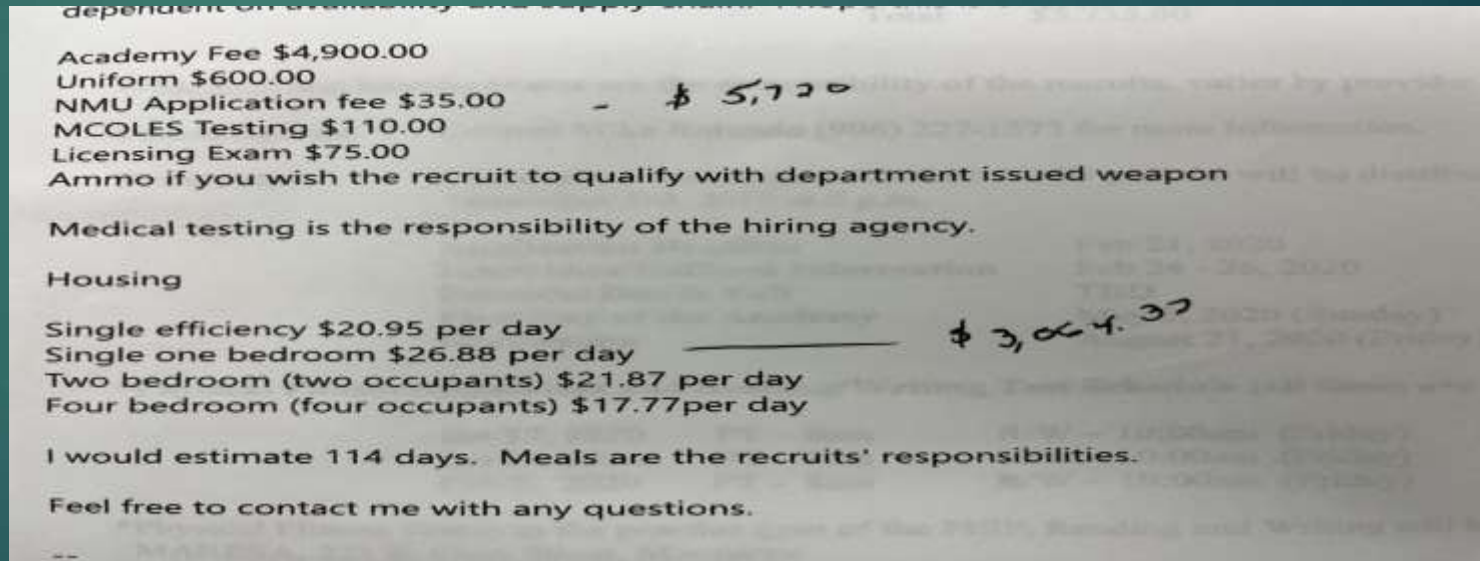
Sponsored Recruits – Police Academy

- ▶ Lack of applicants nationwide.
- ▶ Most departments are now sponsoring recruits who are not certified – sending them through an academy.
- ▶ GPSD and City have discussed setting funds away for Recruit sponsorship, but budget shortfalls do not allow for this.

▶ Approx. Costs:

- ▶ Academy: \$5,720
- ▶ Lodging: \$3,065
- ▶ Meals: based on current voucher costs
- ▶ Pay: Undetermined
 - ▶ POLC Contract
 - ▶ Approx. \$20,000 to send

A Recruit to the Academy



SCHOOL RESOURCE OFFICER (SRO)

- ▶ Gladstone Public Safety is the only municipal/county agency in Delta County that does not provide a School Resource Officer (SRO). Building and maintaining a relationship with our school system is vitally important. We need partnership for our kids!
- ▶ The Gladstone School system has offered to pay approximately 50% for the position. (NOTE: Exact cost sharing would be determined if we could support adding a SRO through the General Fund, however the City of Gladstone has been unable to allocate the funds to support 50% - includes wages, benefits, FICA, Life Insurance, Defined Contribution, etc.)
- ▶ Benefits of a SRO (Summary):
 - Safety of children and staff – deterrent
 - Enhance the agencies reputation in the community
 - Reduce workload of road patrol Officers
 - Create relationships with children and staff.
 - Provide education on safety to children and staff.



Approximate for PSO: **\$118,000** (with pay, benefits, FICA, etc.)

GORDON OLSON FUND

- ▶ In 2010, Gladstone Public Safety received a gracious inheritance from Gordon Olson. Mr. Olson left funds for GPSD because of his support to the City and Public Safety. The funds were allocated for needs, or wants, above and beyond what is normally included in the budget.
- ▶ Over the years, due to budget shortfalls, we have had to use this fund to purchase items, as follows:
 - ▶ Ballistic Vests
 - ▶ Body Cameras
 - ▶ Department Server
 - ▶ Computer(s)
 - ▶ Tasers
 - ▶ Radar System
 - ▶ Mobile 800 Radios
 - ▶ Rifles
 - ▶ Handguns



TOTAL COST ESTIMATE(S)-By year

<u>Year</u>	<u>Equipment/Item</u>	<u>Estimated cost(s)</u>	<u>Total</u>
2024	Body Camera payment	\$10,101.98	
	School Resources Officer(SRO)	\$118,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Total		\$164,101.98
2025	Roof	\$50,000.00	
	Cruiser-61	\$52,700.00	
	Body Camera payment	\$10,101.98	
	SRO	\$122,000.00	
	Tasers	\$30,480.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
Total		\$306,281.98	
2026	Cruiser-62	\$60,000.00	
	Body Camera Payment	\$10,101.98	
	SRO	\$126,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
Total		\$237,101.98	

2027	Cruiser-60	\$62,000.00	
	Body Camera Payment	\$10,101.98	
	SRO	\$130,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
Total		\$243,101.98	
2028	Turn Out Gear	\$127,050.00	
	Ballistic Vests	\$10,000.00	
	SRO	\$130,000.00	
	Cruiser (K9)	\$63,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
Total		\$371,050.00	
2029	Fire Truck	\$590,000.00	
	SRO	\$134,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
	Total		\$765,000.00
2030	Cylinders	\$57,600.00	
	SRO	\$134,000.00	
	Prosecutor-City Attorney	\$36,000.00	
	Academy Sponsorship	\$5,000.00	
	Tasers	\$35,000.00	
	Total		\$267,600.00

CONCLUSION

Gladstone Public Safety is comprised of dedicated men and women, who have a vested interest in the City of Gladstone.

We have strived to provide professional Police and Fire service to the residents, and visitors, of Gladstone, while being faced with a limited budget and rising costs for service.

It is because of these Officers, that the City of Gladstone continues to be a safe, and beautiful, place to live and/or visit.

It is an honor for me to work along side the people of Gladstone Public Safety and the Volunteer Fire Department.

We truly are a family, that will continue to do the best we can, no matter what.

Special “Thanks” to the City Commission, City Manager and City residents for their support of Public Safety.



