



Board: Downtown Development Authority
Agenda February 17, 2026
Date: _____
Presenter: Patricia West

Staff Report

Agenda Item Title:

2026-2027 DDA Budget Proposal

Background:

The DDA Budget Subcommittee met in January to review the proposed budget in detail. Key budget line items include:

- 9th St Bond Payment | \$227,000
- Administrative Fee | \$20,000
- Façade Grant | \$32,491
- Flowers & Beautification | \$5800
- Market Square Pergolas | \$25,000
- North Shore Loan Payment & Interest | \$61,246
- Parks & Rec Contract | \$15,000
- Contracted Services (Snow Removal, Yard Maintenance, Graphic Design) | \$7500
- Permanent Christmas Tree | \$7000
- Streetscape Enhancements & Inventory | \$23,500
- The Depot | \$70,000
- Trash Receptacle Solutions | \$7500

Expected transfer **from** fund balance: \$45,029

Fiscal Effect:

\$609,060.00

Supporting Documentation:

Proposed 2026-2027 DDA Budget

Recommendation:

Motion to recommend the proposed 2026-2027 DDA Budget as presented to the City Commission.