

**PA33
FY 2024-2025**

	<u>Total Revenue</u>
4.5 Mills	538,405
Fire Truck CIP	(155,000)
Roof Repair	(50,000)
Public Safety Equipment CIP	(44,000)
Public Safety Car Fund CIP	(53,000)
SRO Officer	(60,000)
Operations	<u>(176,405)</u>
	(0)

**PA33
FY 2025-2026**

	<u>Total Revenue</u>	<u>Notes</u>
4.5 Mills Estimated	538,405	
Fire Truck & Equipment CIP	(150,000)	Turnout Gear \$50,000, Fire Truck CIP \$100,000
Public Safety Car Fund CIP	(53,000)	
SRO Officer	(60,000)	Should Increase Every Year?
Operations	<u>(275,405)</u>	
	(0)	

**PA33
FY 3/31/2027
2/5/2026**

	<u>Total Revenue</u>	<u>Notes</u>
4.5 Mills Estimated	565,781	
		Turnout Gear \$50,000, Fire Truck CIP \$81,500, SCBA Bottles
Fire Truck & Equipment CIP	(155,500)	\$24,000
Public Safety Car Fund CIP	(24,000)	
SRO Officer	(66,805)	
Operations	<u>(319,476)</u>	