



<b>Board:</b>	City Commission
<b>Agenda Date:</b>	03-09-2026
<b>Department:</b>	City Commission
<b>Presenter:</b>	Robert Spreitzer, City Manager

## Staff Report

### Agenda Item Title:

Introduction of Proposed Fiscal Year 2026-2027 Budget

### Background:

Attached is the proposed budget for Fiscal Year 2026-2027 as presented at the February 17<sup>th</sup> & 18<sup>th</sup>, 2026 budget work sessions.

### Fiscal Effect:

### Supporting Documentation:

FY 2026-2027 Proposed Budget

### Recommendation:

Motion to accept the introduction to the public of proposed fiscal year 2026-2027 budget and set a public hearing for 6:00 PM, Monday, March 23, 2026 to gather public input.