

**PA33**  
**FY 2024-2025**

	<u><b>Total Revenue</b></u>
4.5 Mills	538,405
Fire Truck CIP	(155,000)
Roof Repair	(50,000)
Public Safety Equipment CIP	(44,000)
Public Safety Car Fund CIP	(53,000)
SRO Officer	(60,000)
Operations	<u>(176,405)</u>
	(0)

**PA33**  
**FY 2025-2026**

	<u><b>Total Revenue</b></u>	<u><b>Notes</b></u>
4.5 Mills Estimated	538,405	
Fire Truck & Equipment CIP	(150,000)	Turnout Gear \$50,000, Fire Truck CIP \$100,000
Public Safety Car Fund CIP	(53,000)	
SRO Officer	(60,000)	Should Increase Every Year?
Operations	<u>(275,405)</u>	
	(0)	