

Project: The Gladstone Depot

Project Number: 25-4697

Date: 07-29-2026

Project Estimate - Option 1B				
Construction Costs				
Type	Unit		Cost per Unit	Cost
Phase One				
Excavation	3400	SF	\$ 5.00	\$ 17,000.00
Demolition	725	SF	\$ 6.00	\$ 4,350.00
Pavilion - Structure	1400	SF	\$ 135.00	\$ 189,000.00
Bathroom	72	SF	\$ 135.00	\$ 9,720.00
Plumbing	N/A	N/A	N/A	\$ 10,000.00
Electrical	1400	SF	\$ 20.00	\$ 28,000.00
Picnic Tables	4	Tables	\$ 1,300.00	\$ 5,200.00
Concrete Sidewalks/Slabs	2200	SF	\$ 15.00	\$ 33,000.00
Landscaping	500	SF	\$ 10.00	\$ 5,000.00
Moving Power Pole	N/A	N/A	N/A	\$ 1,000.00
SubTotal				\$ 302,270.00
Contingency	10%	N/A		\$ 30,227.00
TOTAL PHASE ONE				\$ 332,497.00
Phase Two				
Excavation	1600	SF	\$ 5.00	\$ 8,000.00
Playground	1600	SF	From Manufacturer	\$ 167,520.00
SubTotal				\$ 175,520.00
Contingency	10%	N/A		\$ 17,552.00
TOTAL PHASE TWO				\$ 193,072.00
Design Costs				
Schematic Design	N/A	N/A		\$ 3,000.00
Preliminary Design	N/A	N/A		\$ 6,000.00
Project Estimate	N/A	N/A		\$ 1,500.00
TOTAL FOR ENTIRE PROJECT				\$ 536,069.00