



<b>Board:</b>	City Commission
<b>Agenda</b>	04/27/2026
<b>Date:</b>	
<b>Department:</b>	Water
<b>Presenter:</b>	Rob Spreitzer

## Staff Report

### Agenda Item Title:

Conduct public hearing date for proposed DWSRF Lead Service Line Replacement Project.

### Background:

In October of 2025 the Water Department was given commission approval to submit an Intent To Apply for Fiscal Year 2027 State Revolving Fund Projects. In March of 2026 Coleman Engineering submitted our Overburdened Status Survey form to EGLE. The next step in the schedule is to advertise for a public hearing, hold the public hearing then submit the final project in June.

### Fiscal Effect:

The total cost of a complete Lead Service Line Replacement as determined by Coleman Engineering in a Preliminary Opinion of cost is \$4,041,780. State Revolving Loans can be financed over 20, 30 or 40 years. A forty-year loan at 2% would be less than \$150,000 per year. In fiscal year 2024-25 the Gladstone Water Department spent \$135,347 to replace 20 service lines that met the lead service line criteria. Water rates would have to be increased to finance this project. This project was given to Waterworth to build into our rate structure and used to determine our rates for this fiscal year.

### Supporting Documentation:

Please see attached Notice of Project Plan Public Hearing and Draft Project Plan for lead service line replacement project.

Resolution No. 2026-03

### Recommendation:

Make motion to approve Resolution No. 2026-03 regarding the proposed City of Gladstone DWSRF Lead Service Line Replacement Project

ROLL CALL