

March 27, 2023
Gladstone, MI
6:00 PM

GLADSTONE CITY COMMISSION REGULAR MEETING MINUTES

PRESENT: Mayor Joe Thompson, Commissioner Judy Akkala, Brad Mantela and Greg Styczynski
ABSENT: Commissioner Robert Pontius – Excused

Mayor Thompson called the meeting to order, gave the invocation followed by the Pledge of Allegiance. Clerk Kim Berry called the roll.

Mayor Thompson opened the public hearing on proposed Fiscal Year 2023-2024 Budget at 6:02 PM to receive public input. There being no public present Mayor Thompson closed the public hearing. Motion by Commissioner Mantela; seconded by Commissioner Styczynski to approve the Fiscal Year 2023-2024 Budget as presented.

| | |
|-------------------------|------------------|
| Commissioner Mantela | Yes |
| Commissioner Pontius | Absent – Excused |
| Commissioner Styczynski | Yes |
| Commissioner Akkala | Yes |
| Mayor Thompson | Yes |

MOTION CARRIED

Mayor Thompson opened the public hearing on proposed Ordinance No. 2023-627 at 6:04 PM to receive public input. There being no public present Mayor Thompson closed the public hearing. Motion by Commissioner Mantela; seconded by Commissioner Akkala to approve:

**CITY OF GLADSTONE, DELTA COUNTY
ORDINANCE NO. 2023-627**

**AN ORDINANCE TO AMEND ARTICLE VI FLOOD DAMAGE PREVENTION
DIVISION 2 ADMINISTRATION AND ENFORCEMENT OF THE CITY OF
GLADSTONE CODE OF ORDINANCES BY REVISING CHAPTER 30 LAND
DEVELOPMENT REGULATIONS TO ADDRESS FLOODPLAIN MANAGEMENT
PROVISIONS OF THE STATE CONSTRUCTION CODE**

The City of Gladstone ordains and is hereby ordained by the authority of the same as follows:

Section 1: The City of Gladstone ordains that Sec. 30-291 of Article VI, Division 2 is amended as follows:

Sec. 30-291. - AGENCY DESIGNATED.

Pursuant to the provisions of the state construction code, in accordance with Section 8b(6) of Act 230, of the Public Acts of 1972, as amended, the ~~Community Development Department Building/Zoning Administrator for Delta County~~ is hereby designated as the enforcing agency to discharge the responsibility of the City of Gladstone under Act 230, of the Public Acts of 1972, as amended, State of

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Michigan. The ~~City of Gladstone~~ Delta County assumes responsibility for the administration and enforcement of said Act throughout the corporate limits of the community adopting this ordinance.

Section 2: The City of Gladstone ordains that Sec. 30-267 of Article VI, Division 1 is amended as follows:

Sec. 30-267. - Basis for establishing the areas of special flood hazard.

(a) Pursuant to the provisions of the state construction code, in accordance with Section 8b(6) of Act 230, of the Public Acts of 1972, as amended, Appendix G of the Michigan Building Code shall be enforced by the enforcing agency within the jurisdiction of the community adopting this ordinance.

(b). DESIGNATION OF REGULATED FLOOD PRONE HAZARD AREAS. The Federal Emergency Management Agency (FEMA) Flood Insurance Study (FIS) entitled “Flood Insurance Study for Delta County, All Jurisdictions” and dated March 7, 2023 and the Flood Insurance Rate Maps (FIRMs) panel numbers included on Index Panels 26041CIND1B and 26041CIND2B, effective March 7, 2023 are adopted by reference for the purposes of administration of the Michigan Construction Code, and declared to be a part of Section 1612.3 of the Michigan Building Code, and to provide the content of the “Flood Hazards” section of Table R301.2(1) of the Michigan Residential Code.

Section 3: MOST RESTRICTIVE STANDARDS. If another ordinance contains standards inconsistent with the provisions of this ordinance, the most restrictive standards shall apply.

Section 4. PUBLICATION. This ordinance shall be effective after legal publication and in accordance with the provisions of the Act governing same.

Adopted this ____ day of _____, 2023.

This ordinance duly adopted on _____ at a regular meeting of the Gladstone City Commission and will become effective on _____.

Signed on _____ by _____, Joe Thompson, Gladstone Mayor

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Attested on _____ by _____, Kimberly Berry, Gladstone City Clerk

Introduced: 03-13-2023

Published: 03-17-2023 Daily Press & 03-19-2023 UP Action News & www.gladstonemi.org

Public Hearing: 03-27-2023

Adopted:

Published:

Effective:

| | |
|-------------------------|------------------|
| Commissioner Mantela | Yes |
| Commissioner Pontius | Absent – Excused |
| Commissioner Styczynski | Yes |
| Commissioner Akkala | Yes |
| Mayor Thompson | Yes |

MOTION CARRIED

Motion by Commissioner Akkala; seconded by Commissioner Styczynski to approve the consent agenda as presented.

MOTION CARRIED

A City Commission work session tour of the existing Department of Public Works facility was held at 4:00 PM today. Discussion was held regarding the tour and the need for a new facility.

Motion by Commissioner Mantela; seconded by Commissioner Styczynski to approve using Sanders & Czapski Associates for architectural and structural services not to exceed, lump sum amount of \$23,500.00 to work with Manager Eric Buckman and staff to develop in 2023 a funding mechanism to build a new facility.

MOTION CARRIED

Motion by Commissioner Mantela; seconded by Mayor Thompson to approve the budget amendments as presented:

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22/23 Budget Amendments
March 27, 2023
General Fund

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------|------------------------------------|------------------------|-----------------------|-----------------|--|
| 101-000-432-003 | In Lieu of Taxes-Waterview Apt 1 | \$0 | \$2,589 | \$2,589 | |
| 101-000-540-000 | Other Grants | \$0 | \$3,000 | \$3,000 | P&R Mini Grant |
| 101-000-573-000 | Local Community Stabalization Fund | \$10,500 | \$13,608 | \$3,108 | |
| 101-000-632.001 | Gravel Sales | \$30,000 | \$5,000 | -\$25,000 | Crushing expense went to Local Street Fund |
| 101-000-634.002 | Cemetery Lot Sales | \$18,000 | \$26,000 | \$8,000 | Increased Sales |
| 101-000-673.000 | Sale of Equipment | \$10,000 | \$0 | -\$10,000 | Didn't Sell Sweeper |
| 100-000-630.008 | Recreation Programs | \$1,000 | \$7,978 | \$6,978 | Donation for concrete pad for Pram Shack |
| 101-000-630.011 | Besse Concession Stand | \$7,500 | \$11,994 | \$4,494 | |
| 101-000-630.005 | Sports Park Concession | \$10,000 | \$14,200 | \$4,200 | |
| 101-000-630.010 | Misc. - Parks and Rec. | \$8,500 | \$5,378 | -\$3,122 | 2 Memorial Benches not able to install |
| 101-000-631-009 | Oridnance Vionlations | \$1,000 | \$4,135 | \$3,135 | |
| 101-000-631-011 | Housing Inspection Fees | \$2,500 | \$13,809 | \$11,309 | Increased Rental Inspections |
| 101-000-674-004 | K9 Donations | \$1,500 | \$33,968 | \$32,468 | |
| 101-000-674-019 | Donations Soo Line Steam Engine | \$0 | \$7,420 | \$7,420 | |
| 101-000-676-002 | Postage, Copies, Office Supplies | \$19,000 | \$0 | -\$19,000 | Changed so revenue is netting agalnst expenses |
| | | \$119,500 | \$149,079 | \$29,579 | |

| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|------------------------|-----------------------|------------------------|-----------------------|-----------------|--------------------|
| City Commisison | | | | | |
| 101-101-802-000 | Legal Fees | \$3,000 | \$40,000 | \$37,000 | Golf Course |
| 101-101-880-008 | Soo Steam Engine | \$0 | \$3,335 | \$3,335 | Offsetting Revenue |
| 101-101-960-003 | Misc. Tax Chargebacks | \$0 | \$2,896 | \$2,896 | |
| 101-101-880-001 | 4th of July | \$32,000 | \$50,754 | \$18,754 | |
| | | \$35,000 | \$96,985 | \$61,985 | |
| Office Clerk | | | | | |
| 101-192-708-000 | Unemployment | \$0 | \$200 | \$200 | |
| 101-192-808-000 | Telephone | \$0 | \$1,000 | \$1,000 | |
| 101-192-756-000 | Computer | \$240 | \$4,000 | \$3,760 | |
| | | \$240 | \$5,200 | \$4,960 | |
| City Assessor | | | | | |
| 101-257-754-000 | Postage | \$1,700 | \$5,000 | \$3,300 | Postage Increase |
| 101-257-756-000 | Computer | \$4,000 | \$7,500 | \$3,500 | |
| | | \$5,700 | \$12,500 | \$6,800 | |

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| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|--------------------------------------|-----------------------------------|------------------------|-----------------------|------------------|------------------------------------|
| City Hall | | | | | |
| 101-265-702-000 | Wages Fulltime Employees | \$0 | \$600 | \$600 | |
| 101-265-751-000 | Materials & Supplies | \$8,000 | \$9,000 | \$1,000 | |
| 101-265-759-000 | Building Maintenance | \$1,000 | \$5,500 | \$4,500 | Emergency Electrical Work |
| 101-265-970-000 | Capital Outlay | \$0 | \$10,280 | \$10,280 | New website |
| 101-265-756-000 | Computer | \$6,500 | \$14,000 | \$7,500 | Increase covered by Admin Fees |
| | | \$15,500 | \$39,380 | \$23,880 | |
| Computer & Copier Expense | | | | | |
| 101-274-754-000 | Postage | \$10,600 | \$0 | -\$10,600 | Moved to City Hall, Reimb netted |
| 101-274-757-000 | Copies | \$8,300 | \$0 | -\$8,300 | |
| 101-271-800-000 | Contracted Services | \$100 | \$0 | -\$100 | |
| | | \$19,000 | \$0 | -\$19,000 | |
| Cemetery | | | | | |
| 101-268-702.101 | DPW Benefits | \$9,790 | \$10,790 | \$1,000 | |
| 101-268-703.000 | Salaries | \$2,500 | \$3,500 | \$1,000 | |
| 101-268-707.000 | Temp Employees | \$23,000 | \$27,300 | \$4,300 | |
| | | \$35,290 | \$41,590 | \$6,300 | |
| K9 Budget | | | | | |
| 101-302-735.000 | Education & Training | \$2,500 | \$20,000 | \$17,500 | New K9 and New K9 Handler training |
| | | \$2,500 | \$20,000 | \$17,500 | offset by Revenue |
| Forestry | | | | | |
| 101-429-702.000 | Wages- Full Time Employees | \$5,000 | \$16,000 | \$11,000 | Ash Tree Removal |
| 101-429-702.101 | DPW Benefits | \$3,100 | \$15,000 | \$11,900 | |
| 101-429-707.000 | Temp. Employees | \$600 | \$1,000 | \$400 | |
| 101-429-716.000 | Defined Contribution Pension Plan | \$750 | \$1,650 | \$900 | |
| 101-429-760.000 | Equipment Rentals | \$2,000 | \$6,000 | \$4,000 | |
| | | \$11,450 | \$39,650 | \$28,200 | |
| DPW Administration | | | | | |
| 101-441-702.000 | Wages- Full Time Employees | \$5,000 | \$8,500 | \$3,500 | |
| 101-441-702.101 | DPW Benefits | \$0 | \$8,100 | \$8,100 | |
| 101-41-705.000 | Vacation Pay | \$0 | \$2,500 | \$2,500 | |
| 101-441-707.000 | Temp. Employees | \$0 | \$650 | \$650 | |
| 101-441-714.000 | Longevity Pay | \$2,500 | \$3,800 | \$1,300 | |
| 101-441-718.000 | Health Insurance | \$0 | \$9,100 | \$9,100 | |
| 101-441-726.000 | Funeral Pay | \$0 | \$1,100 | \$1,100 | |
| 101-441-735.000 | Education & Training | \$300 | \$1,360 | \$1,060 | |
| 101-441-806.000 | Natural Gas | \$5,500 | \$7,000 | \$1,500 | |
| 101-441-913.000 | Insurance Vehicle | \$2,200 | \$4,400 | \$2,200 | |
| | | \$15,500 | \$46,510 | \$31,010 | |

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| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------------------|-----------------------------|------------------------|-----------------------|-----------------|---------------------------------------|
| Motor Equipment Pool | | | | | |
| 101-532-702.000 | Wages- Full Time Employees | \$65,000 | \$70,000 | \$5,000 | |
| 101-532-702.101 | DPW Benefits | \$1,000 | \$10,000 | \$9,000 | |
| 101-532-705.000 | Vacation Pay | \$0 | \$4,000 | \$4,000 | |
| 101-532-706.000 | Holiday Pay | \$0 | \$2,000 | \$2,000 | |
| 101-532-718.000 | Health Insurance | \$0 | \$20,000 | \$20,000 | |
| 101-532-724.000 | Sick Pay | \$0 | \$2,500 | \$2,500 | |
| 101-532-751.000 | Parts | \$36,000 | \$50,000 | \$14,000 | |
| 101-532-755.000 | Gas & Oil | \$25,000 | \$50,000 | \$25,000 | |
| | | \$127,000 | \$208,500 | \$81,500 | |
| Rec. Administration | | | | | |
| 101-752-705.000 | Vacation Pay | \$9,000 | \$12,000 | \$3,000 | |
| 101-752-717.000 | Defined Benefit | \$14,500 | \$19,500 | \$5,000 | Incorrect Number Budgeted |
| 101-752-724.000 | Sick Pay | \$1,200 | \$4,000 | \$2,800 | |
| 101-752-756.000 | Computer | \$1,600 | \$6,000 | \$4,400 | Adam's Wages/Fees |
| 101-752-707.000 | Temp Employees | \$0 | \$6,000 | \$6,000 | Administrative Assistant Wages |
| | | \$26,300 | \$47,500 | \$21,200 | |
| Parks | | | | | |
| 101-754-702.000 | Wages - Full Time Employees | \$22,500 | \$28,500 | \$6,000 | |
| 101-754-702.101 | DPW Benefits | \$500 | \$5,050 | \$4,550 | Line Striping |
| 101-754-707.000 | Temporary Employees | \$11,000 | \$14,500 | \$3,500 | |
| 101-754-760.000 | Equipment Rental | \$1,000 | \$3,500 | \$2,500 | Line Striping |
| | | \$35,000 | \$51,550 | \$16,550 | |
| Ice Rink | | | | | |
| 101-758-702-000 | Wages Full Time Employees | \$980 | \$27 | -\$953 | Didn't open Ice Rink & Correct Budget |
| 101-758-707-000 | Temporary Employees | \$2,700 | \$0 | -\$2,700 | |
| 101-758-751-000 | Materials & Supplies | \$3,500 | \$0 | -\$3,500 | |
| 101-758-755-000 | Gas & Oil | \$0 | \$700 | \$700 | |
| 101-758-805-000 | Water & Sewer | \$1,250 | \$1,000 | -\$250 | |
| 101-758-806-000 | Natural Gas | \$0 | \$100 | \$100 | |
| 101-758-807-000 | Electricity | \$2,000 | \$500 | -\$1,500 | |
| 101-758-910-000 | Insurance Liability | \$100 | \$1,243 | \$1,143 | |
| | | \$10,530 | \$3,570 | -\$6,960 | |
| Campground | | | | | |
| 101-759-760.000 | Equipment Rental | \$0 | \$5,800 | \$5,800 | DPW fill and leveling |
| | | \$0 | \$5,800 | \$5,800 | |

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| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|----------------------------|-----------------------------------|------------------------|-----------------------|-----------------|---|
| 101-761-702-000 | Wages - Full Time Employees | \$12,500 | \$14,500 | \$2,000 | Robert Spending More Time There |
| 101-761-707-000 | Temporary Employees | \$22,500 | \$32,000 | \$9,500 | Administrative Assistant wages, extra ski instructors |
| 101-761-708-000 | Unemployment | \$1,000 | \$2,200 | \$1,200 | |
| 101-761-709-000 | FICA | \$950 | \$5,000 | \$4,050 | |
| 101-761-711-000 | Medicare | \$250 | \$1,500 | \$1,250 | |
| 101-761-751-000 | Materials and Supplies | \$5,000 | \$11,000 | \$6,000 | Emergency Bunny Fix, center shaft repair |
| 101-761-970-000 | Capital Outlay | \$0 | \$5,123 | \$5,123 | Mixup on Tubing Invoice |
| | | <u>\$42,200</u> | <u>\$71,323</u> | <u>\$29,123</u> | |
| Recreation Programs | | | | | |
| 101-762-751-000 | Materials and Supplies | \$750 | \$2,000 | \$1,250 | Sails/Rigging (Yacht Club Donation) |
| 101-762-970-000 | Capital Outlay | \$0 | \$6,200 | \$6,200 | Pram Shack Slab (Lions Club Donation) |
| | | <u>\$750</u> | <u>\$8,200</u> | <u>\$7,450</u> | |
| | Increase/Decrease Revenue | \$29,579 | | | |
| | Increase/Decrease Expenses | \$316,298 | | | |
| | Net to Fund Balance | -\$286,719 | | | |

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22/23 Budget Amendments
March 27, 2023
Major Street Fund

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|----------------------------|-----------------------------------|------------------------|-----------------------|------------------|----------------------------------|
| | | \$0 | \$0 | \$0 | |
| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
| Non-Motorized | | | | | |
| 202-458-702.000 | Wages - Full Time Employees | \$2,000 | \$500 | -\$1,500 | |
| 202-458-707.000 | Temp. Employees | \$500 | \$45 | -\$455 | |
| 202-458-709.000 | Fica 6.2% | \$1,935 | \$5 | -\$1,930 | |
| 202-458-751.000 | Materials & Supplies | \$1,000 | \$200 | -\$800 | |
| 202-458-760.000 | Equipment Rentals | \$1,500 | \$700 | -\$800 | |
| | | <u>\$6,935</u> | <u>\$1,450</u> | <u>-\$5,485</u> | |
| Surface Maintenance | | | | | |
| 202-463-751.000 | Materials & Supplies | \$11,000 | \$8,500 | -\$2,500 | |
| 202-463-760.000 | Equipment Rentals | \$20,000 | \$11,000 | -\$9,000 | |
| | | <u>\$31,000</u> | <u>\$19,500</u> | <u>-\$11,500</u> | |
| Storm Drains | | | | | |
| 202-464-751.000 | Materials & Supplies | \$5,000 | \$47,900 | \$42,900 | Storm sewer by Waste Water Plant |
| | | <u>\$5,000</u> | <u>\$47,900</u> | <u>\$42,900</u> | |
| Winter Maintenance | | | | | |
| 202-478-702.000 | Wages Full Time Employees | \$25,000 | \$10,000 | -\$15,000 | |
| 202-478-702.001 | DPW Benefits | \$18,300 | \$9,000 | -\$9,300 | |
| 202-478-703.000 | Salaries | \$5,000 | \$1,000 | -\$4,000 | |
| 202-478-709.000 | Fica 6.2% | \$2,480 | \$1,000 | -\$1,480 | |
| 202-478-716.000 | Defined Contribution Pension Plan | \$4,400 | \$2,200 | -\$2,200 | |
| | | <u>\$55,180</u> | <u>\$23,200</u> | <u>-\$31,980</u> | |

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|----------------------------|-----------------|
| Increase/Decrease Revenue | \$0 |
| Increase/Decrease Expenses | <u>-\$6,065</u> |
| Net to Fund Balance | \$6,065 |

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22/23 Budget Amendments
March 2th, 2023
Local Street

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------------|-----------------------------------|------------------------|-----------------------|------------------|-------|
| | | \$0 | \$0 | \$0 | |
| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
| Reconstruction | | | | | |
| 203-453-702.000 | Wages - Full Time Employees | \$30,000 | \$45,000 | \$15,000 | |
| 203-453-970.000 | Capital Outlay | \$201,210 | \$223,000 | \$21,790 | |
| | | \$231,210 | \$268,000 | \$36,790 | |
| Non-Motorized | | | | | |
| 203-458-702.000 | Wages - Full Time Employees | \$3,280 | \$280 | -\$3,000 | |
| 203-458-703.000 | Salaries | \$500 | \$0 | -\$500 | |
| 203-458-751.000 | Materials & Supplies | \$1,000 | \$0 | -\$1,000 | |
| 203-458-760.000 | Equipment Rentals | \$1,500 | \$500 | -\$1,000 | |
| | | \$6,280 | \$780 | -\$5,500 | |
| Storm Drains | | | | | |
| 203-464-702.000 | Wages - Full Time Employees | \$6,800 | \$3,400 | -\$3,400 | |
| 203-464-702.001 | DPW Benefits | \$7,832 | \$2,500 | -\$5,332 | |
| 203-464-703.000 | Salaries | \$2,000 | \$0 | -\$2,000 | |
| 203-464-707.000 | Temp Empteotes | \$1,500 | \$150 | -\$1,350 | |
| 203-464-716.000 | Defined Contribution Pension Plan | \$1,082 | \$382 | -\$700 | |
| 203-464-751.000 | Materials & Supplies | \$5,000 | \$50 | -\$4,950 | |
| 203-464-760.000 | Equipment Rentals | \$5,000 | \$3,000 | -\$2,000 | |
| | | \$29,214 | \$9,482 | -\$19,732 | |

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|-----------------------------------|-----------------------------------|------------------|-----------------|------------------|
| Winter Maintenance | | | | |
| 203-478-702.000 | Wages - Full Time Employees | \$25,000 | \$17,000 | -\$8,000 |
| 203-478-702.101 | DPW Benefits | \$31,150 | \$13,000 | -\$18,150 |
| 203-478-703.000 | Salaries | \$5,000 | \$1,200 | -\$3,800 |
| 203-478-709.000 | FICA 6.2% | \$2,170 | \$1,170 | -\$1,000 |
| 203-478-713.000 | Overtime | \$5,000 | \$3,000 | -\$2,000 |
| | | <u>\$68,320</u> | <u>\$35,370</u> | <u>-\$32,950</u> |
| Sweep / Flush | | | | |
| 203-522-702.000 | Wages - Full Time Employees | \$8,500 | \$6,000 | -\$2,500 |
| 203-522-702.101 | DPW Benefits | \$8,633 | \$4,633 | -\$4,000 |
| 203-522-716.000 | Defined Contribution Pension Plan | \$1,067 | \$667 | -\$400 |
| | | <u>\$18,200</u> | <u>\$11,300</u> | <u>-\$6,900</u> |
| Administrative | | | | |
| 203-537-702-101 | DPW Benefits | \$0 | \$3,000 | \$3,000 |
| 203-537-703-000 | Salaries | \$1,000 | \$4,500 | \$3,500 |
| 203-537-708-000 | Unemployment | \$0 | \$5,000 | \$5,000 |
| | | <u>\$1,000</u> | <u>\$12,500</u> | <u>\$11,500</u> |
| Increase/Decrease Revenue | | \$0 | | |
| Increase/Decrease Expenses | | -\$16,792 | | |
| Net to Fund Balance | | \$16,792 | | |

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22/23 Budget Amendments
March 27, 2023
Solid Waste

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|------------------------------------|-----------------------------|-------------------------------|------------------------------|-------------------|--------------|
| | | \$0 | \$0 | \$0 | |
| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
| Composting | | | | | |
| 540-523-702.000 | Wages - Full Time Employees | \$13,500 | \$9,000 | -\$4,500 | |
| 540-523-702.101 | DPW Benefits | \$12,015 | \$6,000 | -\$6,015 | |
| | | \$25,515 | \$15,000 | -\$10,515 | |
| Garbage Collection | | | | | |
| 540-528-763.000 | Land Fill Tipping Fees | \$62,000 | \$68,000 | \$6,000 | |
| | | \$62,000 | \$68,000 | \$6,000 | |
| City Clean Up | | | | | |
| 540-525-763.000 | Land Fill Tipping Fees | \$6,000 | \$12,000 | \$6,000 | |
| | | \$6,000 | \$12,000 | \$6,000 | |
| Meter Reading & Billing | | | | | |
| 540-539-754.000 | Postage | \$0 | \$1,500 | \$1,500 | |
| 540-539-813.000 | Credit Card Fees | \$0 | \$2,000 | \$2,000 | |
| | | \$0 | \$3,500 | \$3,500 | |
| Vehicle Expense | | | | | |
| 540-560-702.000 | Wages - Full Time Employees | \$1,500 | \$4,500 | \$3,000 | |
| 540-560-751.000 | Materials & Supplles | \$4,000 | \$10,000 | \$6,000 | |
| 540-560-755.000 | Gas & Oil | \$13,000 | \$22,000 | \$9,000 | |
| | | \$18,500 | \$36,500 | \$18,000 | |

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| Increase/Decrease Budgeted Revenue | \$0 |
| Increase/Decrease Budgeted Expenses | <u>\$22,985</u> |
| Net to Fund Balance | -\$22,985 |

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22/23 Budget Amendments
March 27, 2023
Electric Fund

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-------------------------|------------------------------|------------------------|-----------------------|------------------|---------------------------|
| 582-000-617-005 | PCAC | \$0 | \$370,000 | \$370,000 | Unforeseen high PCAC |
| 582-000-665-000 | Interest Income | \$15,000 | -\$40,000 | -\$55,000 | bad year |
| 582-000-643-000 | Reconnect charge | \$0 | \$2,230 | \$2,230 | missed at budget |
| 582-000-646-000 | Consumer services | \$5,500 | \$6,125 | \$625 | more activity |
| | | <u>\$20,500</u> | <u>\$338,355</u> | <u>\$317,855</u> | |
| Expenses | | | | | |
| Street Lighting | | | | | |
| 582-448-807 | Electricity | \$70,000 | \$85,000 | \$15,000 | |
| | | <u>\$70,000</u> | <u>\$85,000</u> | <u>\$15,000</u> | |
| Admin | | | | | |
| 582-537-708-000 | Unemployment | \$0 | \$7,500 | \$7,500 | |
| 582-537-724-000 | Sick Pay | \$16,000 | \$27,000 | \$11,000 | Payoff, Mon: used. |
| 582-537-726-000 | Funeral Pay | \$0 | \$1,300 | \$1,300 | |
| 582-537-804-000 | Engeneering & Architect Fees | \$0 | \$1,510 | \$1,510 | Renee's Tower |
| 582-537-808-000 | Telephone | \$5,000 | \$150 | -\$4,850 | MIs-coded , see cable |
| 582-537-810-000 | Cable | \$0 | \$2,300 | \$2,300 | MIs-coded , see telephone |
| 582-537-809-000 | Cellphones | \$2,000 | \$2,700 | \$700 | |
| 582-537-813-000 | Credit card fees | \$14,000 | \$0 | -\$14,000 | Moved to 539 |
| 582-537-956-000 | Bad debt | \$0 | \$82,190 | \$82,190 | Utility write off's |
| | | <u>\$37,000</u> | <u>\$124,650</u> | <u>\$87,650</u> | |
| Meter Reading & Billing | | | | | |
| 582-539-756-000 | Computer | \$8,000 | \$15,000 | \$7,000 | |
| 582-539-813-000 | Credit card fees | \$0 | \$16,500 | \$16,500 | moved from 537 |
| 582-539-970-000 | Capital outlay AMI | \$150,000 | \$50,000 | -\$100,000 | meters sitting in Inv. |
| | | <u>\$158,000</u> | <u>\$81,500</u> | <u>-\$76,500</u> | |

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22/23 Budget Amendments
 March 27, 2023
 Waste Water

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|------------------|--------------------------------------|------------------------|-----------------------|---------------|-------|
| 590-000-451.000 | LIABILITY & PROPERTY INSURANCE REIMB | \$0 | \$10,565 | \$10,565 | |
| 590-000-607.000 | TAP FEES | \$0 | \$4,000 | \$4,000 | |
| 590-0000-607.007 | NLSD TAP FEE | \$2,000 | \$0 | (\$2,000) | |
| 590-000-615.001 | SEWER CHARGE REVENUE | \$1,445,287 | \$1,395,700 | (\$49,587) | |
| 590-000-615.002 | MASONVILLE TWP REVENUE | \$8,000 | \$10,400 | \$2,400 | |
| 590-000-646.000 | CONSUMER SERVICE | \$5,000 | \$1,750 | (\$3,250) | |
| 590-000-653.005 | SALE OF EQUIPMENT/ASSETS | \$0 | \$4,800 | \$4,800 | |
| 590-000-658.000 | PENALTY INCOME | \$10,000 | \$15,000 | \$5,000 | |
| 590-000-665.000 | INTEREST INCOME | \$5,500 | (\$11,000) | (\$16,500) | |
| 590-000-666.001 | LIABILITY & PROPERTY INSURANCE REIMB | \$5,500 | (\$5,281) | (\$10,781) | |
| 590-000-692.001 | SRF PROCEEDS | \$9,500,000 | \$5,607,628 | (\$3,892,372) | |
| | | \$10,981,287 | \$7,033,562 | -\$3,947,725 | |

| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------------|---------------------------------------|------------------------|-----------------------|-------------|-------|
| Administrative | | | | | |
| 590-537-702.000 | WAGES FULL TIME EMPLOYEES | \$0 | \$1,260 | \$1,260 | |
| 590-537-703.000 | SALARIES | \$30,000 | \$38,000 | \$8,000 | |
| 590-537-705.000 | VACATION PAY | \$21,000 | \$23,500 | \$2,500 | |
| 590-537-706.000 | HOLIDAY PAY | \$5,200 | \$10,182 | \$4,982 | |
| 590-537-708.000 | UNEMPLOYMENT | \$10 | \$3,000 | \$2,990 | |
| 590-537-709.000 | FICA 6.2% | \$4,427 | \$5,500 | \$1,073 | |
| 590-537-716.000 | DEFINED CONTRIBUTION PENSION PLAN EXP | \$7,000 | \$10,000 | \$3,000 | |
| 590-537-724.000 | SICK PAY | \$9,040 | \$6,400 | (\$2,640) | |
| 590-537-726.000 | FUNERAL PAY | \$2,500 | \$0 | (\$2,500) | |
| 590-537-727.000 | WORKERS COMP | \$2,500 | \$0 | (\$2,500) | |
| 590-537-728.000 | POSTAGE | \$7,800 | \$8,600 | \$800 | |
| 590-537-735.000 | EDUCATION & TRAINING | \$4,000 | \$5,920 | \$1,920 | |
| 590-537-756.000 | COMPUTER | \$5,000 | \$6,200 | \$1,200 | |
| 590-537-762.000 | INTEREST EXPENSE--PLANT | \$113,375 | \$3,329 | (\$110,046) | |
| 590-537-800.004 | GIS | \$5,000 | \$1,500 | (\$3,500) | |
| 590-537-813.000 | CREDIT CARD FEES | \$5,500 | \$0 | (\$5,500) | |
| 590-537-956.000 | BAD DEBT | \$0 | \$26,964 | \$26,964 | |
| 590-537-968.000 | DEPRECIATION | \$117,300 | \$125,464 | \$8,164 | |
| 590-537-992.001 | SRF INTEREST | \$0 | \$2,931 | \$2,931 | |

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| | | | | |
|--|---------------------------------------|------------------|------------------|-------------------|
| | | <u>\$339,652</u> | <u>\$278,750</u> | <u>(\$60,902)</u> |
| Meter Reading & Billing | | | | |
| 590-539-702.000 | WAGES-FULL TIME EMPLOYEES | \$10,000 | \$10,700 | \$700 |
| 590-539-705.000 | VACATION PAY | \$950 | \$1,200 | \$250 |
| 590-539-706.000 | HOLIDAY PAY | \$450 | \$543 | \$93 |
| 590-539-716.000 | DEFINED CONTRIBUTION PENSION PLAN | \$1,270 | \$1,360 | \$90 |
| 590-539-754.000 | POSTAGE | \$3,870 | \$5,100 | \$1,230 |
| 590-539-813.000 | CREDIT CARD FEES | \$0 | \$7,800 | \$7,800 |
| | | <u>\$16,540</u> | <u>\$26,703</u> | <u>\$10,163</u> |
| Consumer Services | | | | |
| 590-540-900-000 | CONTRACTED SERVICES | \$4,000 | \$2,000 | (\$2,000) |
| 590-540-760-000 | EQUIPMENT RENTALS | \$1,000 | \$500 | (\$500) |
| 590-540-751-000 | MATERIALS & SUPPLIES | \$1,000 | \$500 | (\$500) |
| 590-540-702-000 | WAGES FULL TIME EMPLOYEES | \$5,200 | \$3,500 | (\$1,700) |
| | | <u>\$11,200</u> | <u>\$6,500</u> | <u>(\$4,700)</u> |
| Line Maintenance | | | | |
| 590-544-702-000 | WAGES-FULL TIME EMPLOYEES | \$4,200 | \$5,500 | \$1,300 |
| 590-544-709-000 | FICA | \$355 | \$400 | \$45 |
| 590-544-711-000 | Medicare | \$80 | \$100 | \$20 |
| | | <u>\$4,635</u> | <u>\$6,000</u> | <u>\$1,365</u> |
| Meter Maintenance | | | | |
| 590-547-970.000 | | <u>\$38,587</u> | <u>\$43,868</u> | <u>\$5,281</u> |
| | | <u>\$38,587</u> | <u>\$43,868</u> | <u>\$5,281</u> |
| Plant Operation & Maintenance | | | | |
| 590-549-702.000 | WAGES FULL TIME EMPLOYEES | \$57,000 | \$45,000 | (\$12,000) |
| 590-549-703.000 | SALARIES | \$3,000 | \$1,000 | (\$2,000) |
| 590-549-716.000 | DEFINED CONTRIBUTION PENSION PLAN EXP | \$7,205 | \$5,400 | (\$1,805) |
| 590-549-751.000 | MATERIALS & SUPPLIES | \$10,000 | \$18,000 | \$8,000 |
| 590-549-764.000 | TREATMENT CHEMICALS | \$23,000 | \$26,000 | \$3,000 |
| 590-549-805.000 | WATER & SEWER | \$1,270 | \$3,320 | \$2,050 |
| 590-549-806.000 | NATURAL GAS | \$7,000 | \$9,000 | \$2,000 |
| 590-549-807.000 | ELECTRICITY | \$34,000 | \$39,000 | \$5,000 |
| 590-549-970.000 | CAPITAL OUTLAY | \$90,000 | \$20,000 | (\$70,000) |
| | | <u>\$232,475</u> | <u>\$166,720</u> | <u>(\$65,755)</u> |

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| | | | | |
|-----------------------------------|-------------------------------------|--------------------|--------------------|--|
| Lift Stations | | | | |
| 590-553-702-000 | WAGES-FULL TIME EMPLOYEES | \$12,000 | \$8,500 | (\$3,500) |
| 590-553-751-000 | MATERIALS & SUPPLIES | \$2,000 | \$5,000 | \$3,000 |
| 590-553-800-000 | CONTRACTED SERVICES | \$3,500 | \$2,000 | (\$1,500) |
| 590-553-970-000 | CAPITAL OUTLAY | \$15,000 | \$0 | (\$15,000) |
| | | <u>\$32,500</u> | <u>\$15,500</u> | <u>(\$17,000)</u> |
| Building & Grounds | | | | |
| 590-555-702-000 | WAGES-FULL TIME EMPLOYEES | \$10,300 | \$21,500 | \$11,200 |
| 590-555-709-000 | FICA | \$860 | \$1,400 | \$540 |
| 590-555-711-000 | Medicare | \$200 | \$330 | \$130 |
| 590-555-713-000 | Overtime | \$3,500 | \$2,000 | (\$1,500) |
| 590-555-716-000 | Defined Contribution Pension Plan | \$1,585 | \$2,400 | \$815 |
| 590-555-751-000 | Materials & Supplies | \$0 | \$500 | \$500 |
| 590-555-800-000 | Contracted Services | \$1,500 | \$0 | (\$1,500) |
| | | <u>\$17,945</u> | <u>\$28,130</u> | <u>\$10,185</u> |
| Project Plant Improvements | | | | |
| 590-556-702-000 | WAGES-FULL TIME EMPLOYEES | \$5,000 | \$650 | (\$4,350) |
| 590-556-713-000 | Overtime | \$1,000 | \$50 | (\$950) |
| 590-556-716-000 | Defined Contribution Pension Plan | \$2,600 | \$1,700 | (\$900) |
| 590-556-800-000 | Contracted Services | \$138,666 | \$147,250 | \$8,584 |
| 590-556-804-000 | Engineering & Architect Fees | \$196,500 | \$500,000 | \$303,500 |
| 590-556-816-000 | State Fees | \$0 | \$1,100 | \$1,100 |
| 590-556-970-000 | Capital Outlay | \$9,203,500 | \$4,959,278 | (\$4,244,222) |
| | | <u>\$9,547,266</u> | <u>\$5,610,028</u> | <u>(\$3,937,238)</u> |
| Saw Grant | | | | |
| 590-561-995-401 | Transfer from Capital Projects Fund | \$0 | \$2,507 | \$2,507 |
| | | <u>\$0</u> | <u>\$2,507</u> | <u>\$2,507</u> |
| | | | | Balance of Expenses left in Capital Projects Fund |

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| | | | | |
|----------------------|------------------------------|-----------------|-----------------|-------------------|
| Consant Order | | | | |
| 590-562-702-000 | WAGES-FULL TIME EMPLOYEES | \$9,000 | \$3,600 | (\$5,400) |
| 590-562-703-000 | Salaries | \$4,000 | \$3,000 | (\$1,000) |
| 590-562-751-000 | Materials & Supplies | \$5,000 | \$2,000 | (\$3,000) |
| 590-562-800-000 | Contracted Services | \$2,500 | \$3,600 | \$1,100 |
| 590-562-804-000 | EngIneering & Architect Fees | \$45,000 | \$15,000 | (\$30,000) |
| 590-562-816-000 | State Fees | \$10,000 | \$0 | (\$10,000) |
| 590-562-970-000 | Capital Outlay | \$10,000 | \$0 | (\$10,000) |
| | | <u>\$85,500</u> | <u>\$27,200</u> | <u>(\$58,300)</u> |

| | |
|----------------------------|---------------------|
| Increase/Decrease Revenue | <u>-\$9,947,725</u> |
| Increase/Decrease Expenses | <u>-\$4,114,394</u> |
| Net to Fund Balance | \$166,669 |

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22/23 Budget Amendments
 March 27, 2023
 Water

| Revenues | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------|-----------------------------|------------------------|-----------------------|------------|--------------------|
| 591-000-614.003 | WELL POINTS & WATER TESTING | \$3,800 | \$2,650 | (\$1,150) | less than expected |
| 591-000-665.000 | INTEREST INCOME | \$4,200 | \$18,474 | \$14,274 | bad year in market |
| | | \$8,000 | \$21,124 | \$13,124 | |

| Expenses | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|------------------|----------------|------------------------|-----------------------|--------------|------------------------------|
| New Lines | | | | | |
| 591-534-970.000 | CAPITAL OUTLAY | \$100,000 | \$56,504 | -\$43,496.00 | engineer + majority of mats. |
| | | \$100,000.00 | \$56,504.00 | -\$43,496.00 | |

| Administration | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------|------------------------|------------------------|-----------------------|-------------|----------------------|
| 591-537-956.000 | BAD DEBT | \$0.00 | \$23,519.00 | \$23,519.00 | commision approved |
| 591-537-968.000 | DEPRECIATION - CURRENT | \$82,045.00 | \$97,323.00 | \$15,278.00 | higher than expected |
| | | \$82,045.00 | \$120,842.00 | \$38,797.00 | |

| Safety Training | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-----------------|---------------------------|------------------------|-----------------------|------------|-------|
| 591-538-702.000 | WAGES FULL TIME EMPLOYEES | \$700.00 | \$1,180.00 | \$480.00 | |
| 591-538-703.000 | SALARIES | \$500.00 | \$1,205.00 | \$705.00 | |
| 591-538-800.000 | CONTRACTED SERVICES | \$2,000.00 | \$2,315.00 | \$315.00 | |
| | | \$3,200.00 | \$4,700.00 | \$1,500.00 | |

| Meter Reading & Billing | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-------------------------|------------------|------------------------|-----------------------|------------|-------|
| 591-539-813.000 | CREDIT CARD FEES | \$0.00 | \$7,707.00 | \$7,707.00 | |
| | | \$0.00 | \$7,707.00 | \$7,707.00 | |

| Consumer Services | | Original Budget Amount | Amended Budget Amount | Difference | Notes |
|-------------------|---------------------------------------|------------------------|-----------------------|-------------|-----------------------|
| 591-540-702.000 | WAGES FULL TIME EMPLOYEES | \$5,250.00 | \$13,521.00 | \$8,272.00 | Lat and Pb serve work |
| 591-540-702.101 | DPW BENEFITS | \$200.00 | \$1,340.00 | \$1,140.00 | |
| 591-540-707.000 | TEMPORARY EMPLOYEES | \$0.00 | \$462.00 | \$462.00 | |
| 591-540-709.000 | FICA 6.2% | \$800.00 | \$1,315.00 | \$515.00 | |
| 591-540-711.000 | MEDICARE 1.45% | \$210.00 | \$307.00 | \$97.00 | |
| 591-540-716.000 | DEFINED CONTRIBUTION PENSION PLAN EXP | \$1,150.00 | \$2,124.00 | \$974.00 | |
| 591-540-751.000 | MATERIALS & SUPPLIES | \$2,000.00 | \$2,400.00 | \$400.00 | |
| 591-540-970.000 | CAPITAL OUTLAY | \$8,000.00 | \$19,955.00 | \$11,955.00 | |
| | | \$17,610.00 | \$41,425.00 | \$23,815.00 | Lat and Pb serve work |

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| | | | | | |
|----------------------------------|-----------------------------------|----------------------|--------------------|----------------------|------------------------------|
| Line Maintenance | | | | | |
| 591-544-751.000 | MATERIALS & SUPPLIES | \$2,000.00 | \$2,817.00 | \$817.00 | ordered more hymax |
| | | <u>\$2,000.00</u> | <u>\$2,817.00</u> | <u>\$817.00</u> | |
| Reservoir & Elev Tank | | | | | |
| 591-545-807-000 | Electricity | \$5,000.00 | \$7,300.00 | \$2,300.00 | |
| 591-545-751-000 | Materials & Supplies | \$500.00 | \$2,300.00 | \$1,800.00 | |
| 591-545-800-000 | Contracted Services | \$3,600.00 | \$8,210.00 | \$4,610.00 | |
| 591-545-970.000 | CAPITAL OUTLAY | \$300,000.00 | \$24,553.00 | -\$275,447.00 | Didn't paint tower |
| | | <u>\$309,100.00</u> | <u>\$42,363.00</u> | <u>-\$266,737.00</u> | |
| Meter Maintenance | | | | | |
| 591-547-970.000 | CAPITAL OUTLAY | \$39,000.00 | \$61,467.00 | \$22,467.00 | used full ARPA funds |
| | | <u>\$39,000.00</u> | <u>\$61,467.00</u> | <u>\$22,467.00</u> | |
| Plant O & M | | | | | |
| 591-549-702.000 | WAGES FULL TIME EMPLOYEES | \$21,650.00 | \$26,502.00 | \$4,852.00 | ran longer hrs. |
| 591-549-751.000 | MATERIALS & SUPPLIES | \$2,500.00 | \$4,000.00 | \$1,500.00 | painting |
| 591-549-807.000 | ELECTRICITY | \$34,000.00 | \$37,179.00 | \$3,179.00 | ran longer hrs. |
| | | <u>\$58,150.00</u> | <u>\$67,681.00</u> | <u>\$9,531.00</u> | |
| Building & Grounds | | | | | |
| 591-555-702-000 | Wages Fulltime Employees | \$2,500.00 | \$5,500.00 | \$3,000.00 | |
| | | <u>\$2,500.00</u> | <u>\$5,500.00</u> | <u>\$3,000.00</u> | |
| Plant Improvements | | | | | |
| 591-556-804.000 | Engineers & Architects | \$0.00 | \$5,000.00 | \$5,000.00 | commission Approved |
| | | <u>\$0.00</u> | <u>\$5,000.00</u> | <u>\$5,000.00</u> | only spent \$1980 jan/Feb 23 |
| | Increase/Decrease Revenue | \$13,124.00 | | | |
| | Increase/Decrease Expenses | -\$197,599.00 | | | |
| | Net to Fund Balance | \$210,723.00 | | | |

MOTION CARRIED

Motion by Mayor Thompson; seconded by Commissioner Akkala to approve request for disbursement of funds draw #8 totaling \$658,270.00.

MOTION CARRIED

Motion by Commissioner Mantela; seconded by Commissioner Styczynski to approve the purchase of Granular Activated Carbon in the amount of \$104,240.00 in Fiscal Year 2023-2024 from Calgon.

MOTION CARRIED

Motion by Mayor Thompson; seconded by Commissioner Mantela to approve:

March 27, 2023
Gladstone, MI
6:00 PM

**CITY OF GLADSTONE
Resolution No. 2023-05
Adoption of the 2023 Delta County Hazard Mitigation Plan**

WHEREAS, hazard mitigation defined as any action taken before, during, or after a disaster or emergency to permanently eliminate or reduce the long-term risk to human life and property; and

WHEREAS, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, is the federal law that creates the framework for state, local, Tribal and territorial governments to engage in hazard mitigation planning to receive certain types of non-emergency disaster assistance; and

WHEREAS FEMA manages the Hazard Mitigation Grant Program which provides funding to state, local tribal and territorial governments so they can develop hazard mitigation plans and rebuild in a way that reduces, or mitigates, future disaster losses in their communities; and

WHEREAS, the Federal Government, the State of Michigan, Delta County and the City of Gladstone Commission all recognize the importance of preventing or lessening the damage and impact of disasters and emergencies through hazard mitigation; and

WHEREAS, the City of Gladstone has a unique role to play in coordinating the hazard mitigation activities of federal and state and local governments by identifying local county hazards; and assisting in possible mitigation efforts; and

WHEREAS, the 2023 Delta County Hazard Mitigation Plan identifies mitigation goals and actions to eliminate or reduce long-term risk to people and property in the City of Gladstone from the impacts of future hazards and disasters; and

WHEREAS, adoption by the Gladstone City Commission demonstrates their commitment to hazard mitigation and achieving the goals outlined in the 2023 Delta County Hazard Mitigation Plan.

NOW THEREFORE, BE IT RESOLVED the Gladstone City Commission adopts the 2023 Delta County Hazard Mitigation Plan.

Ayes:

Nays:

Absent:

I HEREBY CERTIFY that the foregoing is a resolution duly made and passed by the Gladstone City Commission at their regular meeting held on February 27, 2023 in the City Hall Commission Chambers, with a quorum present.

Kimberly Berry, City Clerk

March 27, 2023

March 27, 2023
Gladstone, MI
6:00 PM

| | |
|-------------------------|------------------|
| Commissioner Akkala | Yes |
| Commissioner Mantela | Yes |
| Commissioner Pontius | Absent - Excused |
| Commissioner Styczynski | Yes |
| Mayor Thompson | Yes |

MOTION CARRIED

Motion by Commissioner Mantela; seconded by Commissioner Styczynski to approve the letter of agreement between the City of Gladstone and Teamsters Local Union No. 406 effective March 31, 2023 at 11:59 P.M. EST.

MOTION CARRIED

Motion by Commissioner Styczynski; seconded by Commissioner Akkala to approve and authorize City Manager Eric Buckman to sign the Memorandum of Understanding and to begin negotiations with IBEW Local Union 876.

MOTION CARRIED

Motion by Commissioner Mantela; seconded by Commissioner Styczynski to approve the tentative agreement for contract as presented for the Teamsters Local Union 406 effective April 1, 2023.

MOTION CARRIED

Motion by Mayor Thompson; seconded by Commissioner Akkala to approve the transfer of land to Mr. Patrick Johnson as presented with all costs associated with the transfer assigned to Mr. Johnson including the \$500 administrative fee to the City of Gladstone.

MOTION CARRIED

Motion by Commissioner Mantela; seconded by Commissioner Styczynski to commit to General Fund balance the total amount of \$275,037.70 as follows:

Public Safety Equipment – CIP \$23,517.07

Public Safety Fire – CIP \$105,842.94

DPW – CIP \$126,511.88

K9 Fund \$19,165.81

MOTION CARRIED

Manager Buckman commented on the following:

- Attended the monthly DATA meeting.
- Attended the DDA meeting.
- Attended the Delta County EDA meeting.
- Teamsters, POLC Officers, POLC Command in contract negotiations

March 27, 2023
Gladstone, MI
6:00 PM

- Happy Birthday to my neighbor and lifetime Gladstone Resident, Mrs. Norma Jarvis on her 104th birthday
- Congratulations and thank you to Paul Marenger, Lineman on his retirement from the city this Friday with 32 years of service
- Received the proposed judgement of the tax tribunal regarding last year's special assessment – Mike O'Connor was the designated representative for the five property owners. The proposed judgement is that special assessments are AFFIRMED there is a 20 day appeals window before final judgment entered

City Clerk Berry stated she will be on vacation this week for Spring Break.

There being no further business before the Commission, Mayor Thompson adjourned the meeting at 6:54 PM

Joe Thompson, Mayor

Kimberly Berry, City Clerk