



**MEETING TYPE
STAFF REPORT**

Agenda Date: 09-25-2023

**Eric Buckman, City
Manager:**

Department: All Funds

Department Head Name:

Presenter: Eric Buckman

Kim Berry, City Clerk:

This form and any background material must be approved by the City Manager, then delivered to the City Clerk by 4:00 PM the Tuesday prior to the Commission Meeting.

AGENDA ITEM TITLE:

Waterworth Budgeting Software

BACKGROUND:

The BS & A software upgrade is not requiring the full amount originally budgeted so we are purchasing the Waterworth Budgeting Software.

This software allows continuous rate analysis, monitoring of aging infrastructure and funding strategy to be completed in-house rather than seeking outside assistance.

FISCAL EFFECT:

\$17,500.00 within budgeted amount for software upgrade project

SUPPORTING DOCUMENTATION:

Invoice # INV-0927

RECOMMENDATION:

Motion to approve the purchase of Waterworth Software in the amount of \$17,500.00.