



Board:	City Commission
Agenda Date:	02/09/2026
Department:	City Manager
Presenter:	Rob Spreitzer

Staff Report

Agenda Item Title:

Set Budget Work Sessions for Fiscal Year 2026-2027 Proposed Budget

Background:

Proposed Dates:

Tuesday, February 17, 2026, 5-7 PM—Review FY 25-26 Year End, Present Proposed FY 26-27 General Fund and Street Funds

Wednesday, February 18, 2026, 5-7 PM—Review FY 25-26 Year End, Present Proposed FY 26-27 Utility Funds

Thursday, February 19, 2026, 5-7 PM—If needed
Make

Fiscal Effect:

Supporting Documentation:

Recommendation:

Make motion to set Budget Work Sessions as proposed

