



<b>Board:</b>	Recreation Advisory Board
<b>Agenda Date:</b>	March 3, 2026
<b>Department:</b>	Recreation
<b>Presenter:</b>	Wendy Taavola, Director

## Staff Report

### Agenda Item Title:

2026 Fee Schedule Review

### Background:

It is the responsibility of the Recreation Advisory Board to review the department fee schedule each year and make recommendations to the City Commissions.

### Fiscal Effect:

None

### Supporting Documentation:

Current Fee Schedule  
Fee Schedule vs. Ordinance  
Ski Hill Rate Study

### Recommendation:

These are the issues to discuss:

1. The facility rental fees in the current fee schedule do not align with the city ordinance per the attached documentation.
2. Current Security Deposit for the Ski Chalet should be the same for all rentals
3. We need to add the Boat House as a rental facility with a rate.
4. Attached Ski Hill Rate Study for skiing and tubing fees for rate increase consideration. Wages for seasonals have increased in the last few years.
5. Missing from the fee schedule as talked about in previous meetings:
  - a. Group camping rates at the Campground
  - b. Besse Complex Concession Season Rate
  - c. Harbor Kayak Rental Fees
  - d. Park memorials
  - e. Tubing Birthday Parties