



Board:	City Commission
Agenda	10-27-2025
Date:	
Department:	Parks and Recreation
Presenter:	Wendy Taavola

Staff Report

Agenda Item Title:

2026 Approved Harbor Rates

Background:

As a state aid harbor, we are required to provide our chosen seasonal and transient rates annually to the Department of Natural Resources. The 2025 harbor rates fall under column 7 on the previous rate schedule. This year the rates have increased by 10%.

Additionally, the current transient rate charged in the harbor is \$25 minimum plus \$1.00 per foot over 25 feet. This does not follow the 2025 Transient Rates table.

Fiscal Effect:

Increase in seasonal and transient slip rates for the harbor.

Supporting Documentation:

2025 Waterway's Rate Schedules and Annual Reporting Memo
2025 Current Rates and 2026 Approved Rates

Recommendation:

The department recommends approval of the 2026 Seasonal Rates set forth by the Waterways Rate Schedule in Column 7 and the 2026 Transient Rates in Column C.