

Selectboard Budget Meeting Minutes

Wednesday, August 2, 2023

4:00 p.m.

Chris Letourneau Meeting Room In-Person and/or Teleconference/Virtual

Approved: Unapproved

1. CALL ORDER – 4:01 P.M.

Selectboard Present: Devon Thomas Chair, Shannon Jenkins Vice-Chair, Jamie Comstock and Nicholas Martin.

Staff Present: Doug Bergstrom

Present on Zoom: Carl Rosenquist and Shannon Jenkins

2. BUDGET DISCUSSION

MOTION BY N. MARTIN TO BEGIN BUDGET DISCUSSION. SECOND BY J. COMSTOCK

THIS YEAR BOTH REGULAR BUDGET AND CAPITAL BUDGET TO BE DETERMINED

ESTABLISHMENT OF TIMELINE FOR BUDGET MEETINGS, GOALS AND MILESTONES

DISCUSSION OF WHAT IS REQUIRED FROM DEPARTMENT HEADS FOR THEIR BUDGETS. FIRST MEETING WITH ALL DEPARTMENT HEADS AND TREASURER WILL BE SEPTEMBER 6, 2023

STAY WITH ZERO BUDGET VERSUS “WISH LIST” FROM DEPARTMENTS. KEEP INCREASE AT 10 PERCENT OR LESS

N. MARTIN MADE THE MOTION TO END THE BUDGET DISCUSSION. J. COMSTOCK SECONDED

3. TAX RATE DISCUSSION

MOTION BY N. MARTIN TO BEGIN BUDGET DISCUSSION. SECONDED BY J. COMSTOCK

DISCUSSION OF SETTING TAX RATE BASED ON BUDGET VOTED ON BY TAXPAYERS

TAX RATE PRESENTATION AT NEXT REGULAR MEETING. INFORMATION WILL BE ADDED TO WEBSITE BY D. BERGSTROM

N. MARTIN MADE A MOTION TO SET THE TAX RATE .4056. SECONDED BY J. COMSTOCK

N. MARTIN MADE THE MOTION TO END THE BUDGET DISCUSSION. J. COMSTOCK SECONDED

J. COMSTOCK MADE THE MOTION TO END THE MEETING. N. MARTIN SECONDED – TIME: 5:12 P.M.