

PRELIMINARY - January 2027 through June 2028 Budget Timeline

Week of July 12 – Send department budget worksheet with first 6 month actuals so everyone can work on the first 6 months of the next budget. Due Date for preliminary is August 31.

July – send out capital budget forms to Library, Administration, Conservation

August – Schedule Capital Budget Meetings:

Fire Department _____
Highway Department _____
Public Works _____
Library _____
Administration _____
Conservation _____

October – Send out budget worksheet with actuals through 3rd quarter and including the amounts already budgeted for Jan 27 – June 27

Schedule First Round Budget Meetings beginning week of October 26

Fire Department _____
Highway Department _____
Public Works _____
Library _____
Administration _____
Conservation _____

November –

Schedule Second Round Budget Meetings beginning week of November 16

Fire Department _____
Highway Department _____
Public Works _____
Library _____
Administration _____
Conservation _____

Send postcard with all Public Meeting dates

Schedule Public Informational Meeting with preliminary budget numbers

Week of December 14

Schedule Second Public Informational Meeting

Week of January 3

Selectboard approves budget – January 25, 2027

Format for Town Book

Work on Notes for budget v actual

Work on Budget Highlights