

GEORGIA PUBLIC LIBRARY

Draft #2

2025 Budget

2025

2026

Line Item	Town Budget
Town Appropriation	\$ 181,898.62
Other Revenue	
Library Impact Fees	
Grants:	
Total Revenue	\$ 181,898.62

1-7-05-70-10.00 Library Salaries	\$ 119,464.00	\$ 130,209.69	8.99% over last year
1-7-05-70-11.00 Library Social Security	\$ 9,139.00	\$ 9,961.04	
1-7-05-70-12.00 Library Retirement	\$ 5,837.62	\$ 6,341.40	assumes 9% of bridget's salary
1-7-05-70-14.00 Library Health Insurance	\$ 25,218.00		TBD
1-7-05-70-14.05 Library HRA Funding	\$ 1,250.00	\$ 1,250.00	
1-7-05-70-16.00 Library Dental Insurance	\$ 445.00		TBD
Sub Total Salaries and Benefits	\$ 161,353.62	\$ 147,762.13	
1-7-05-70-21.00 Library Postage	\$ -	\$ 75.00	
1-7-05-70-22.00 Library Supplies	\$ 1,500.00	\$ 2,000.00	
1-7-05-70-22.05 Library Adult Books	\$ 3,500.00	\$ 3,750.00	
1-7-05-70-22.10 Library Childrens Books	\$ 2,500.00	\$ 2,500.00	
1-7-05-70-22.2 Library Audio Visual	\$ 750.00	\$ 750.00	
1-7-05-70-22.25 Library Young Adult Books	\$ 500.00	\$ 750.00	
1-7-05-70-22.30 Library Interlibrary Loan	\$ 1,645.00	\$ 1,750.00	
1-7-05-70-22.35 Library Online/Electronic	\$ 6,000.00	\$ 6,000.00	
1-7-05-70-22.36 Library Tech Support	\$ 450.00	\$ 500.00	
1-7-05-70-22.40 Library Copier Lease	\$ 1,200.00	\$ 1,200.00	
1-7-05-70-44.00 Library Training/Workshop	\$ 500.00	\$ 500.00	
1-7-05-70-44.05 Library Educational Progr	\$ 1,000.00	\$ 1,000.00	
1-7-05-70-52.05 Library Purch - current year	\$ -		
1-7-05-70-63.00 Library Equipment Repair	\$ 500.00	\$ 500.00	
1-7-05-70-99.00 Library Miscellaneous	\$ 500.00	\$ 500.00	
Sub Total Operating Expenses	\$ 20,545.00	\$ 21,700.00	increase 5.62%
Total Expenses	\$ 181,898.62	\$ 169,462.13	

Per Lori, we can't use impact fees to offset expenses. They can only be used on capital asset purchases.