

GEORGIA PUBLIC LIBRARY

2025 Budget

Using 3.5 %

2025

2026

Line Item	Town Budget
Town Appropriation	\$ 181,898.62
Other Revenue	
Library Impact Fees	
Grants:	
Total Revenue	\$ 181,898.62
1-7-05-70-10.00 Library Salaries	\$ 119,464.00
1-7-05-70-11.00 Library Social Security	\$ 9,139.00
1-7-05-70-12.00 Library Retirement	\$ 5,837.62
1-7-05-70-14.00 Library Health Insurance	\$ 25,218.00
1-7-05-70-14.05 Library HRA Funding	\$ 1,250.00
1-7-05-70-16.00 Library Dental Insurance	\$ 445.00
Sub Total Salaries and Benefits	\$ 161,353.62
1-7-05-70-21.00 Library Postage	\$ -
1-7-05-70-22.00 Library Supplies	\$ 1,500.00
1-7-05-70-22.05 Library Adult Books	\$ 3,500.00
1-7-05-70-22.10 Library Childrens Books	\$ 2,500.00
1-7-05-70-22.2 Library Audio Visual	\$ 750.00
1-7-05-70-22.25 Library Young Adult Books	\$ 500.00
1-7-05-70-22.30 Library Interlibrary Loan	\$ 1,645.00
1-7-05-70-22.35 Library Online/Electronic	\$ 6,000.00
1-7-05-70-22.36 Library Tech Support	\$ 450.00
1-7-05-70-22.40 Library Copier Lease	\$ 1,200.00
1-7-05-70-44.00 Library Training/Workshop	\$ 500.00
1-7-05-70-44.05 Library Educational Progr	\$ 1,000.00
1-7-05-70-52.05 Library Purch - current year	\$ -
1-7-05-70-63.00 Library Equipment Repair	\$ 500.00
1-7-05-70-99.00 Library Miscellaneous	\$ 500.00
Sub Total Operating Expenses	\$ 20,545.00
Total Expenses	\$ 181,898.62

\$ 124,244.51
\$ 9,504.71
\$ 6,369.00
\$ 1,250.00
\$ 141,368.22
\$ 75.00
\$ 1,600.00
\$ 4,500.00
\$ 3,000.00
\$ 750.00
\$ 1,000.00
\$ 1,750.00
\$ 6,000.00
\$ 500.00
\$ 1,200.00
\$ 500.00
\$ 1,000.00
\$ 500.00
\$ 500.00
\$ 22,800.00
\$ 164,168.22

4.00%

increase 10.98%

assumes 9% of bridget's salary

TBD

TBD

Could offset with Impact Fees (\$1400 in 2025, a greater amount in 2026)
which would bring our % increase much lower.

GPL Personnel costs per person

If this were based on a full 52 weeks in 2026

Jan - March

Using 2025 amounts

	Rate per week or hour	increase	new rate	hours/wk	annual		
B Stone	\$ 1,290.00	5.50%	\$ 1,360.95		\$ 70,769.40	Rate	Weeks
J Moore	\$ 19.00	5.26%	\$ 20.00	25	\$ 26,000.00	\$ 1,290.00	13
A Couturier	\$ 17.50	3.5%	\$ 18.11	16	\$ 15,069.60		
A Bohan	\$ 17.75	3.5%	\$ 18.37	6	\$ 5,731.83		
Substitutes	\$ 15.50	3.5%	\$ 16.04	8	\$ 6,673.68		
			Total		\$ 124,244.51		
			2024		\$ 119,464.00		
			Delta		\$ 4,780.51		
			% Increase		4.0%		
					SS and Med		
					\$ 9,504.71		

13 weeks

	New rate	remainder	over 39 weeks per week	per hour	
Total					
\$ 16,770.00	\$ 70,769.40	\$ 53,999.40	\$ 1,384.60		
					new rates for payroll as of 4/1/26
\$ 6,175.00	\$ 26,000.00	\$ 19,825.00	\$ 508.33	\$ 20.33	
\$ 3,640.00	\$ 15,069.60	\$ 11,429.60	\$ 293.07	\$ 18.32	
\$ 1,384.50	\$ 5,731.83	\$ 4,347.33	\$ 111.47	\$ 18.58	
\$ 1,612.00	\$ 6,673.68	\$ 5,061.68	\$ 129.79	\$ 16.22	