

Town of Georgia 2025-2030 Capital Budget Worksheet

DEPARTMENT Highway

DATE 12/9/2024

<u>Year</u>	<u>Item</u>	<u>Purchase Total</u>	<u>Salvage</u>	<u>Impact Fees</u>	<u>Reserve Funds</u>	<u>Grant Funding</u>	<u>Financing</u>	<u>Current Taxes</u>
2025	3 point hitch Generator used	\$ 9,000.00		x				
2025	Electrical for Generator	\$ 18,000.00						x
2025	New Floor scrubber Highway & Fire station	\$ 6,000.00						x
2026	New Pressure washer - hot water	\$ 6,000.00	\$200	x				x
2027	New Tractor w/ enclosed cab	\$ 100,000.00	\$5,000		x		x	x
2027	New Backhoe	\$ 188,000.00	\$35,000		x		x	x
2028	New Tandem Plow Truck/replace 2017	\$ 310,000.00	\$30,000		x		x	x
2030	New Single Axle Plow Truck/ replace 2013	\$ 300,000.00	\$10,000		x		x	x
2030	New Z turn	\$ 12,000.00	\$1,000	x				
Total		\$ 949,000.00	\$ 81,200.00					