

GPL Stat Comparison Pre-Pandemic 2019: 2024 Projected EOY

Library service/outreach	2019	2024
Operating Budget- Town contribution	\$132,374	160,336
State grants	\$200	\$300
Federal grants	\$390	\$890
Total grants	\$1,490	\$18,932
Salaries	\$64,289	\$97,165
Benefits	\$35,184	\$35,335
Total staff costs	\$99,473	\$132,150
Print expenditures	\$9,028	\$10,476
E-expenditures	\$1,622	5791.13
Total Collection expenditures	\$11,131	\$17,017
Registered borrowers	1469	1554
Circulation physical materials	15854	16144
E-circulation	3625	4044+hoopla
Total circulation	19505	20188
Interlibrary Loan		
Books in	679	3768
Books out	867	3684
Annual patron visits	10588	19274 * interpretation:people
Programs held	191	324 Jan-Oct 2024
Adult	75	
Child	115	
Youth	1	
Program attendance		
Adult	1022	2401 Jan-Oct 2024
Child	964	
Youth	5	

ə are diversifying their reading means and using library for services besides books?