

Town of Georgia
2025-2030 Capital Budget Worksheet

DEPARTMENT Parks and Rec

DATE 12/9/2024

<u>Year</u>	<u>Item</u>	<u>Purchase Total</u>	<u>Salvage</u>	<u>Impact Fees</u>	<u>Reserve Funds</u>	<u>Grant Funding</u>	<u>Financing</u>	<u>Current Taxes</u>
2025	Tennis court/ basketball court resurfacing	\$ 25,000.00		x	x			x
2026	New Z turn/ replace 2017 Ferris	\$ 10,500.00	\$1,000	x	x			x
2025	New Dock	\$ 40,000.00		x	x			x
	New Gate	TBD						
Total		\$ 75,500.00						