

Town of Georgia

2025-2030 Capital Budget Worksheet

DEPARTMENT Administration

DATE 12/9/2024

<u>Year</u>	<u>Item</u>	<u>Purchase Total</u>	<u>Salvage</u>	<u>Impact Fees</u>	<u>Reserve Funds</u>	<u>Grant Funding</u>	<u>Financing</u>	<u>Current Taxes</u>
2025	Stand up Desks & Chairs	\$ 5,000.00				x		
2026	Expand Vault downstairs			x				
2029	Replace Conference Room carpent and TA carpet	\$ 5,000.00		x	x			
Total		\$ 10,000.00	-	-	-	-	-	-