

Town of Georgia

2025-2030 Capital Budget Worksheet

DEPARTMENT Fire and Rescue Department

DATE 12/9/2024

<u>Year</u>	<u>Item</u>	<u>Purchase Total</u>	<u>Salvage</u>	<u>Impact Fees</u>	<u>Reserve Funds</u>	<u>Grant Funding</u>	<u>Financing</u>	<u>Current Taxes</u>
2025	Mobile radios (7)	\$17,500				x		
2025	Portable radios (30)	\$60,000				x		
2025	Positive Pressure Fan	\$10,000		x				
2025	Lifting Bags	\$20,000		x				
2025	Turnout Gear (3 sets per year)	\$15,000						x
2026	Base Station Radios	\$7,000		x				
2026	Turnout Gear (3 sets per year)	\$15,000						x
2027	Rescue Jacks	\$25,000		x				
2027	Turnout Gear (3 sets per year)	\$15,000						x
2028	Extrication Tools (Ram, Cutter, Spreader)	\$60,000		x				
2028	Turnout Gear (3 sets per year)	\$15,000						x
2029	Ladder 1	\$1,600,000			x		x	x
2029	Turnout Gear (3 sets per year)	\$15,000						x
2030	Turnout Gear (3 sets per year)	\$15,000						x

Total \$1,889,500