

GEORGIA PUBLIC LIBRARY
 2026 Budget
 Level Funded from 2025

Line Item	2025 Budget	2025 Actual	2026 Town Budget
Town Appropriation	\$ 181,898.62	\$ 181,898.62	\$ 181,899.00
Other Revenue			
Library Impact Fees			\$ 4,600.00
Grants:			
BBF, December billing			
UW			\$ 5,100.00
Courier Grant			\$ 680.00
Summer Reading			\$ 350.00
Total Revenue	\$ 181,898.62	\$ 181,898.62	\$ 192,629.00

This number grows depending on how many IF are collected

Approximate salaries/indirect charged to UW grant

1-7-05-70-10.00 Library Salaries	\$ 119,464.00	\$ 119,819.99	\$ 125,702.00
1-7-05-70-11.00 Library Social Security	\$ 9,139.00	\$ 9,017.44	\$ 9,616.00
1-7-05-70-12.00 Library Retirement	\$ 5,837.62	\$ 6,089.47	\$ 6,100.00
Background Checks			\$ 250.00
1-7-05-70-14.00 Library Health Insurance	\$ 25,218.00	\$ 22,925.42	\$ 23,624.00
1-7-05-70-14.05 Library HRA Funding	\$ 1,250.00	\$ 1,250.00	\$ 1,675.00
1-7-05-70-16.00 Library Dental Insurance	\$ 445.00	\$ 441.09	\$ 445.00
Sub Total Salaries and Benefits	\$ 161,353.62	\$ 159,543.41	\$ 167,412.00
1-7-05-70-21.00 Library Postage		\$ 22.95	
1-7-05-70-22.00 Library Supplies	\$ 1,500.00	\$ 4,582.88	\$ 3,500.00
1-7-05-70-22.05 Library Adult Books	\$ 3,500.00	\$ 5,077.53	\$ 3,000.00
1-7-05-70-22.10 Library Childrens Books	\$ 2,500.00	\$ 1,317.99	\$ 3,250.00
1-7-05-70-22.2 Library Audio Visual	\$ 750.00	\$ 107.07	\$ 500.00
1-7-05-70-22.25 Library Young Adult Books	\$ 500.00	\$ 1,833.03	\$ 1,000.00
1-7-05-70-22.30 Library Interlibrary Loan	\$ 1,645.00	\$ 2,001.60	\$ 2,000.00
1-7-05-70-22.35 Library Online/Electronic	\$ 6,000.00	\$ 6,138.02	\$ 7,117.00
1-7-05-70-22.36 Library Tech Support	\$ 450.00	\$ 366.48	\$ 750.00
1-7-05-70-22.40 Library Copier Lease	\$ 1,200.00	\$ 491.74	\$ 500.00
1-7-05-70-44.00 Library Training/Workshop	\$ 500.00	\$ 747.17	\$ 800.00
1-7-05-70-44.05 Library Educational Progr	\$ 1,000.00	\$ 2,085.13	\$ 1,800.00
Legal Fees ??			
1-7-05-70-52.05 Library Purch - current year	\$ -		
1-7-05-70-63.00 Library Equipment Repair	\$ 500.00	\$ -	\$ 500.00
1-7-05-70-99.00 Library Miscellaneous	\$ 500.00	\$ 1,078.87	\$ 500.00
Sub Total Operating Expenses	\$ 20,545.00	\$ 25,850.46	\$ 25,217.00
Total Expenses	\$ 181,898.62	\$ 185,393.87	\$ 192,629.00

\$ 3,495.25

\$ - diff

GPL Personnel costs per person

	Rate per week or hour	increase	Beginning in April		40 weeks	Jan- Mar 12 weeks	Note	Increase per hour
			new rate	hours/wk				
B Stone	\$ 1,290.00	3.49%	\$ 1,335.00	40	\$ 53,400.00	\$ 15,480.00	\$	1.12
S Bush	\$ 18.00		\$ 18.00	21	\$ 15,120.00	\$ 1,134.00	start Mar 10	
15 hour a week person			\$ 18.00	15	\$ 10,800.00			
M Grange	\$ 19.00	5.26%	\$ 20.00	25	\$ 20,000.00	\$ 4,560.00	\$19/hr	\$ 1.00
Substitutes	\$ 15.50	3.23%	\$ 16.00	7	\$ 4,480.00	<u>728</u>	Anna, Jess, Tricia to date	Will cover for vacations
Total					\$ 103,800.00	\$ 21,902.00	\$	125,702.00
2025					\$ 119,464.00			
2026 diff in ins					\$ 1,594.00			
New total					\$ 121,058.00		Diff	\$ 4,644.00
								Covered by UW grant Salaries, etc?
								Covered by using lfs towards books and book budget towards salaries?

SS and Med
\$ 9,616.20

	68	1.7
Bridget	<u>1</u>	
		2.7 Total FTES