

## 2026 Proposed Budget

	General Ledger Description	2025 Budget	2025 Actual	Variance	2026 Budget
<b>284</b>	<b>1-7-05-45 ASSESSOR</b>				
<b>285</b>	1-7-05-45-44.00 Assessor Contracted Svs	\$ 43,500	\$ 21,092	\$ (22,408)	\$ -
<b>286</b>	Assessor Salaries	0	0	0	22,880
<b>287</b>	Assessor ER Tax Expenses	0	0	0	5,689
<b>288</b>	Assessor Travel Expense	0	0	0	200
<b>289</b>	Assessor Supplies & Equipment Expense	0	0	0	200
<b>290</b>	Assessor Social Security / Taxes	0	0	0	1,750
<b>291</b>	1-7-5-45-44.10 Assessor Training	0	75	75	0
<b>292</b>	1-7-05-45-45.00 Assessor Software	0	856	856	1,940
<b>293</b>	1-7-05-45-88.00 Assessor \$ to Reserve Fun	18,913	18,913	0	18,955
<b>295</b>	<b>Total Assessor</b>	<b>\$ 62,413</b>	<b>\$ 40,936</b>	<b>\$ (21,477)</b>	<b>\$ 51,614</b>
<b>297</b>	<b>1-7-05-60 REGIONAL</b>				
<b>298</b>	1-7-05-60-05.00 County Tax	\$ 75,000	\$ 68,866	\$ (6,134)	\$ 70,000
<b>299</b>	1-7-05-60-49.05 NW Regional Plan Due	6,800	11,751	4,951	6,143
<b>300</b>	1-7-05-60-49.10 VLCT Dues	7,890	7,890	0	8,118
<b>301</b>	1-7-05-60-49.15 Other Dues	400	875	475	400
<b>302</b>	1-7-05-60-49.20 FCIDC Dues	1,500	1,500	0	1,500
<b>304</b>	<b>Total Regional</b>	<b>\$ 91,590</b>	<b>\$ 90,882</b>	<b>\$ (708)</b>	<b>\$ 86,161</b>
<b>306</b>	<b>1-7-05-65 PARKS AND RECREATION</b>				
<b>307</b>	1-7-05-65-22.05 Recreation Pool Exp.	10,000	10,366	366	10,000
<b>308</b>	1-7-05-65-64.00 Parks/Rec Community Event	11,000	14,907	3,907	13,000
<b>309</b>	1-7-05-65-88.00 P&R Transfer to Reserve	0	3,272	3,272	0
<b>311</b>	<b>Total Parks &amp; Recreation</b>	<b>\$ 21,000</b>	<b>\$ 28,544</b>	<b>\$ 7,544</b>	<b>\$ 23,000</b>
<b>313</b>	<b>1-7-05-70 LIBRARY</b>				
<b>314</b>	1-7-05-70-10.00 Library Salaries	\$ 119,464	\$ 119,820	\$ 356	\$ 119,464
<b>315</b>	1-7-05-70-11.00 Library Social Security	9,139	9,017	(122)	9,139
<b>316</b>	1-7-05-70-12.00 Library Retirement	5,838	6,089	252	5,838
<b>317</b>	1-7-05-70-14.00 Library Health Insurance	25,218	22,925	(2,293)	25,218
<b>318</b>	1-7-05-70-14.05 Library HRA Funding	1,250	1,250	0	1,250
<b>319</b>	1-7-05-70-16.00 Library Dental Insurance	445	441	(4)	445
<b>320</b>	1-7-05-70-21.00 Library Postage	0	23	23	0
<b>321</b>	1-7-05-70-22.00 Library Supplies	1,500	4,583	3,083	1,500
<b>322</b>	1-7-05-70-22.05 Library Adult Books	3,500	5,078	1,578	3,500
<b>323</b>	1-7-05-70-22.10 Library Childrens Books	2,500	1,318	(1,182)	2,500
<b>324</b>	1-7-05-70-22.20 Library Audio Visual	750	107	(643)	750
<b>325</b>	1-7-05-70-22.25 Young Adult Books	500	1,892	1,392	500
<b>326</b>	1-7-05-70-22.30 Library Interlibrary Loan	1,645	2,002	357	1,645
<b>327</b>	1-7-05-70-22.35 Library Online/Electronic	6,000	6,138	138	6,000
<b>328</b>	1-7-05-70-22.36 Library Tech Support	450	366	(84)	450
<b>329</b>	1-7-05-70-22.40 Library Copier Lease	1,200	492	(708)	1,200
<b>330</b>	1-7-05-70-44.00 Library Training/Workshop	500	747	247	500
<b>331</b>	1-7-05-70-44.05 Library Educational Progr	1,000	2,085	1,085	1,000
<b>332</b>	1-7-05-70-52.05 Library Prchse-Current yr	0	0	0	0
<b>333</b>	1-7-05-70-63.00 Library Equipment Repair	500	0	(500)	500
<b>334</b>	1-7-05-70-99.00 Library Misc Expense	500	1,079	579	500
<b>336</b>	<b>Total Library</b>	<b>\$ 181,899</b>	<b>\$ 185,453</b>	<b>\$ 3,554</b>	<b>\$ 181,899</b>