

2025-2030 Capital Budget

Town of Georgia 2025-2030 Capital Budget Worksheet		
NEW ITEMS	COST	NOTES
Drop box with cart (drive up)	\$ 6,200.00	(Purchased, awaiting installation after GPL renovation)
(8) End of Range displays	\$ 6,500.00	(Purchased during the BBF grant)
Circulation/information desks	\$ 8,000.00	Awaiting quotes for new build
Painting interior (large rm, community rm, 2 baths	\$ 9,000.00	One quote, \$8500

2024 SB suggested that these items be included in our operating budget:

Casters for current shelving (24 shelves x 4 = 96	\$ 2,688.00	96 X 28 per caster, does not include installation or retrofitting of bases	
(2) 3 -tier display tables	\$ 1,500.00		
(3) Counter Stools	\$ 250.00	Depends on style	
Charging strip(s)	\$ 100.00		
Teen charging counter	\$ 1,000.00	Estimate	
Window Treatments (shades, valances)	\$ 4,000.00	Includes shades and valances - estimate	