

TC / TA

Town Clerk ARPA wish list

Addition to the building for office space

New or addition to the Vault as we are almost out of space.

Town Administrator ARPA wish list

Addition to the building for office space/ conference room

Heating/Cooling system

Georgia Town Administrator

From: Georgia Public Library Director
Sent: Tuesday, May 30, 2023 12:06 PM
To: Georgia Town Administrator; Ben Ebert; Devon Thomas; Shannon Jenkins; Jamie Comstock; Carl Rosenquist; Nicholas Martin
Subject: ARPA Funds

Hi Cheryl,

I met with Ben and here is the list of items the Library would like addressed with ARPA funds. It was our understanding that there was a commitment to maintenance on town buildings with remaining ARPA funds. The library building has been owned by the town since 1972 and has received minimal upkeep and maintenance. When the town contracted VIS in 2018 to assess the condition of town buildings, it was determined that the town highway garage required attention first since it was out of compliance. The library was promised to be next.

The library is out of compliance with ADA requirements. There are numerous health and safety issues which pose potential liability concerns. There is 26+ Million available from the VT Department of Libraries to address ADA compliance issues. In order to best position GPL for these monies, we should invest in an RFP process now. There are a limited number of large contractors and there will be an influx of libraries wanting this work.

In order to realise the ADA renovation, it is likely that the library will require some additional land in back. We need expanded parking and the bus situation is unsafe-- buses stop on Rte 7 and kids cross traffic to embark and disembark.

A circular driveway would alleviate this safety issue.

Our flooring is asbestos tile which is cracked, chipped, and broken. It cannot be buffed or maintained properly. Chairs grind on it, children crawl on it. It needs to be encapsulated and new flooring installed.

The windows are original to the building. They are VERY inefficient. Cold and heat radiate from them. While other departments have replaced window covering at town expense for fashion, we have not had funds to address heating/ cooling inefficiencies.

Fascia is rotting and requires repainting.

Our bookdrop is rotten and requires replacement. The circulation desk is inadequate for current use-- there need to be 2 stations at it (need additional circ desk computer), a book drop contained within, storage and area for sorting and processing interlibrary loan items which have grown exponentially in the last few years. There are numerous trip hazards.

We have several power strips in use for the circulation desk, there are not enough outlets for the way people currently use the library. We need many more in the community room, and throughout for laptop use.

The library interior has not been painted since 1972. It is dingy and shabby looking.

The community room is the largest gathering space in Georgia. There has been conversation years about adding a separate entrance and rest room so it could be accessed after hours by groups. There is also need for a mini kitchen, including stove. A small group of senior citizens recently noted it was not a cozy space. Window treatments, sound proofing

There is a major storage issue. We need built in units to store supplies for programming and processing/weeding/curation of the collection. Other town departments have replaced cabinets, we have never had cabinets.

We would love to create a maker space in the garage and have the food shelf enjoy space with the used clothing center at the old town garage. After years of consideration-- we believe the garage is the best way to access the library for ADA compliance. Would it make sense to add a community room in this space? would this be a spot for the necessary storage space for the library-- with storage we could do a book sale and bring in revenue for the library.

Replacing shelving with moveable units as many libraries are currently, would allow for even more flexibility in space usage-- we could have an even larger community room for functions, if the main library stacks were on casters.

Overall the library space feels dated and industrial. It is in need of updates as the oldest town property (Fire Station and Town Office are relatively new buildings)-- the library has by and large been neglected since it was purchased and is showing its age and wear.

Thank you in advance for your consideration.
Bridget

Georgia Town Administrator

From: Shannon Jenkins
Sent: Tuesday, May 30, 2023 8:08 AM
To: Georgia Town Administrator
Subject: ARPA funded projects

I would like to propose a neighborhood park at the town owned parcel on the Nottingham rd extension, replicating City Center Park in South Burlington.

ARPA

Wish list

Historical Society Capital Improvement Needs

Task	Priority	Costs	Timing	Comments	Completion
HHS Building					
ADA Ramp	A	Est \$25,000	ASAP	ADA ramp along north wall with emergency exit at rear of building Handicap access does not exist	Complete
Front entrance door replacement	A	Est \$2,000	Nov-22	Prevent major heat loss & address security concerns	
2. Energy -efficient windows	A	TBD	ASAP	Eliminate heat loss through existing windows	
Basement storm windows and add basement insulation	A	Est \$1,000	Jan-24	Improve energy efficiency	
Apply vinyl siding over crawl space walls	A	Est \$3,000	Oct-23	Improve energy efficiency and prevent base material rot	
Alarm System for security, temperature drop and basement water	B	TBD	6/1/2024	Building not occupied continuously, eliminate potential major damage	
Dehumidifier for basement	A	Est \$5,000	Jul-23	Commercial dehumidifier needed for additional documents protection	
Parking area repaving	B	TBD	TBD	Old pavement needs repair and water runoff needs additional definition	
Rain Gutters	A	TBD	Nov-23	Would help in eliminating possible water in basement	
Town Common					
3 Bell in Town Common	B	TBD	Oct-23	Erect display case/enclosure for Old Town Hall Bell Need concept and design	
Brick School					
1 Exterior brick /foundation repair	A	Est \$50,000	Nov-24	Major structure repair to save the building/museum	
Entrance door	B	Est \$1,000	Nov-23	Needs replacing due to age	
Fence	B	TBD	Nov-23	Current fence has collapsed and needs replacing New housing construction in rear may require separation due to foot traffic	
Gordon's Mill					
Weather proof entire building	A	\$20,000	Apr-24	Possible damage to irreplaceable items due to water and other environmental issues will occur if repairs are not forthcoming	

Note: No formal cost estimates/quotes have been obtained at this time. All estimated costs are for rough estimates of the scope of issues/needs.

Blow & Cote, Inc.

General Contractors
815 VT Rte 15E
Morrisville, VT 05661



October 25, 2022

Town of Georgia

Attn: Todd

Per your request we offer the following budgets for the bridges requested. Please keep in mind that price escalations have not been taken into account and most suppliers have quoted price on this year, most for thirty (30) days, and some for only ten (10) days.

Arrowhead Lake Bridge - Budgeted

Remove existing epoxy wearing surface and install new. \$160,000.00

Georgia Shore Bridge

New deck, new back walls, shear studs, remove existing paint and repaint all beams welded by torch deck membrane, new bituminous pavement, new bridge rail, new approach rail.

Road closed for reconstruction. \$1,100,000.00

Mill River Road Bridge

Per plans from Cross Engineering \$1,480,000.00
Road closed for reconstruction

Falls River Bridge

New 50' approach guard rail @ each corner with only new rail on bridge deck attached to existing posts. \$78,000.00

Should you have any questions, please contact us.

Sincerely,

Marc Cote, President

P.W

2023 Budget Proposal				
	1	2	3	
Highway				
1-7-10-05-10.05	TBD			
Highway Labor				
1-7-10-05-10.10	TBD			
Highway Labor OT				
1-7-10-05-10.15		\$65,500		
1-7-10-05-10.15		\$1,500		
Road Marking		\$300,000		
1-7-10-05-45.10				
Paving/ Blacktop	\$45,000			Gargae Cleaning \$25hr TBDx 4 hours weekx52 weeks. \$60,000 year for equipment operator
1-7-10-05-45.15	\$6,500			1. Install center lines on heavily traveled roads/ Stop bars on troubled intersection
1-7-10-05-55.05	\$35,000			1. Pave topcoat and extend pavement to plains rd 2. Pave 3 miles of roads 3. Pave old town garage parking lot
1-7-10-05-55.20	\$13,000			16.75 yard x 375 yards* seed and mulch
1-7-10-05-55.30	\$5,000			Resurface Parts of Bullock, Bradley, Reynolds, Pattee Hill, Hibbard, Georgia Mountain
1-7-10-05-55.35	\$5,000			Normally 3 loads/ 4500 gallons/ \$1 gallon
State Permit Fee for Hwys	\$70,000			MRGP annual, permit review, NWRP fee,
1-7-10-05-88.00				
Paving \$ to Restricted fund				
Drainage Management				
Roadside Maintenance				
1-7-10-15-45.00	\$3,000			
Tree/ Brush Removal				
1-7-10-15-55.00	18000*			1. Roadside brush removal bucket truck 2. Storm damage extra bucket truck work
1-7-10-15-55.00	\$4,000			1. Larger ditching projects/ culvert replacement/more manpower for traffic/trucking
Roadside Maint/ Contract serv				1. Replacement of faded signs/ bringing roads up to codes and standards
Roadsigns				
Winter Maintenance				
1-7-10-20-10.05	TBD			
Winter Maint Labor				
1-7-10-20-10.10	TBD			
Winter Maint Labor OT				
1-7-10-20-55.00	\$110,000			
Winter sand/ salt				
1-7-10-20-62.00	\$11,000			1. Replacement of winter tire chains/ cutting edges/bedchains
Winter Parts and supplies				
Bridges/ Culverts				
1-7-10-25-45.00	460000*	2658000		
1-7-10-25-55.05				1. \$300,000Culvert replacement for industrial park road, Georgia Highbridge \$160,000
1-7-10-25-55.10				
Bridge/ Culvert Current Year				
1-7-10-25-55.15	\$18,000			1. Culverts and approx. \$10000 to reserve
Bridge/ Culvert Reserve Fund				
Equipment				
1-7-10-30-51.00	\$70,000	\$50,000		
Highway Fuels and Oils				9500 gal x \$7 gallon + 3500 oils and grease +TBD 2.225gal week x 32 weeks
1-7-10-30-52.05	?			
Hwy Equipment Pch-current yr				
1-7-10-30-52.20	\$4,000	\$5		1.Cordless tools, explosion proof cabinet, tool box, tbd 2. Roadside disc recialmer
Small tools and Equipment				1. Roller, pavement cutting saw, excavator, roadside mower 2. 4 months excav. -6500 roadside mower
1-7-10-30-52.25	**\$9950	\$24000*		TBD
Hwy Equipment Rental	\$12,000			New Pins and Bushings on rear
1-7-10-30-62.00		\$2,000		Front tires/front springs
1-7-10-30-62.10				motor seals/ new bits
2012 Backhoe	\$8,000			front tires, knives
1-7-10-30-62.40	\$4,000			8 Tires
2017 Tandem	\$1,400			Hoses, cutting edge repair, tire repair
Grader	\$7,000			
Roadside Mower	\$3,000			
2020 Tandem	\$1,500			
1-7-10-30-62.60	\$3,700			
2018 Loader	\$4,500			
1-7-10-30-62.65	\$3,000			
2020 Kenworth	\$3,000			
1-7-10-30-62.70	\$3,700			
2013 Single Axle	\$4,500			
1-7-10-30-62.75	\$3,000			
2014 single Axle	\$1,500			
1-7-10-30-62.80	\$3,000			
2020 GMC 1 ton	\$1,500			
1-7-10-30-62.85	?			
2022 GMC 3/4 ton	\$125,000			
Equipment loan interest				
1-7-10-30-80.00				
Equip \$ to Reserve Fund				

P.W.

New Garage	Highway Utilities Highway Phone Bldg/grounds Maint supplies	\$34,000 \$3,840 TBD,1200	1. GMP \$10,500, Vt Gas \$22,000, Myers \$500 1. Comcast 1. Septic tank pumping \$330, Oil/ water sepr pumping \$.40 galx4000galx6 times, cleaning supplies2. Modline heaters TBD ceiling fans\$600,washbay deck\$600
Old Garage	Bldg/grnds Maint supplies Utilities Highway phone Hwy Misc Expenses	\$10,000 \$6,800 \$660 \$4,800	\$6,000 3.T blocks for gravel bunker \$150 foot x 40 ft, paint, 2.salt shed bigger \$3000 1.culvert 1. GMP \$3000, Vt gas \$3800, 1.Comcast \$400 1.Flags \$4300, \$500 Plantings2.6 picnic tables for night on the green \$400
* possible removal if other option chosen			
2014 International Replacement			
^roller \$700, concrete saw \$250,excavator \$1500, roadside mower \$6500 + TBD \$1000			
Impact fees to date 10/27/22 \$9627.84			
uniforms 1-7-5-75-18.00			
septic pumping/ oil water separator Working dog.safety clean, BP waste			
Bridge and Culvert reserve fund 10/26/22 \$165214.57			