



2024 REPAIR AREAS

General Items

1	Project Mobilization/Demobilization		1	LS	\$30,000	\$30,000
2	Traffic Control		1	LS	\$15,000	\$15,000
3	Erosion Control		1	LS	\$10,000	\$10,000
4	Vacuum Truck / Probe Potholing		1	LS	\$10,000	\$10,000
5	Construction Staking		1	LS	\$10,000	\$10,000

Repair Areas

Repair Type

6	Priority 14 Area: 6th Ave - From 25th St to 26th St	3 in Overlay	380	TON	\$195	\$74,100
7		3 in Mill	178	CY	\$90	\$16,020
8	Priority 15 Area: 26th St - From Alley to 9th Ave	2.5 in Overlay	220	TON	\$195	\$42,900
9		2.5 in Mill	102	CY	\$90	\$9,180
10	Priority 16 Area: 27th St PI - From Alley to 9th Ave	2" Grade SX PG64-22 (75) Over 3" Grade S PG64-22 (75) Hot Mix Asphalt	250	TON	\$195	\$48,750
11		Perform Full Depth Reclamation Including Milling and Mixing Existing Asphalt into Existing Roadbase to a Depth of 18", Compacting and Trimming to New Asphalt Subgrade, and Hauling off Excess Material.	850	SY	\$25	\$21,250
12	Priority 9 Area: 9th Ave - From 27th St PI to 28th St	2.5" Grade SX PG64-22 (75) Over 3" Grade S PG64-22 (75) Hot Mix Asphalt	580	TON	\$195	\$113,100
13		Perform Full Depth Reclamation Including Milling and Mixing Existing Asphalt into Existing Roadbase to a Depth of 18", Compacting and Trimming to New Asphalt Subgrade, and Hauling off Excess Material.	2,210	SY	\$25	\$55,250

2024 Repair Areas Subtotal **\$455,550**

Design/Construction Engineering and Materials Testing (18%) **\$81,999**

Contingency (15%) **\$68,333**

2024 Budget Total with Contingency **\$605,882**