	2023-2024 Comparison Expenditures		2023		2024	2024 % of 2023
January		\$	206,935.57	Ś	173,948.83	84.06%
February		\$	173,929.74	\$	242,583.32	139.47%
March		\$	137,150.79	\$	124,681.05	90.91%
April		\$	120,679.62		186,602.73	154.63%
May		\$	123,156.19		146,696.39	119.11%
June						
July						
August						
September						
October						
November						
December						
Year to Date		\$	761,851.91	\$	874,512.32	114.79%
	Revenues		2023		2024	2024 % of 2023
January	Revenues	\$	<b>2023</b> 231,671.84	\$	<b>2024</b> 278,201.45	2024 % of 2023 120.08%
January February	Revenues	\$ \$		\$ \$		
	Revenues	\$ \$ \$	231,671.84	\$	278,201.45	120.08%
February	Revenues	\$	231,671.84 263,583.48	\$	278,201.45 274,143.49	120.08% 104.01%
February March	Revenues	\$ \$	231,671.84 263,583.48 250,382.11	\$ \$ \$	278,201.45 274,143.49 247,154.90	120.08% 104.01% 98.71%
February March April	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May June	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May June July August September	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May June July August September October	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May June July August September October November	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%
February March April May June July August September October November December	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16 261,692.70	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93 250,877.58	120.08% 104.01% 98.71% 118.29% 95.87%
February March April May June July August September October November	Revenues	\$ \$ \$	231,671.84 263,583.48 250,382.11 244,540.16	\$ \$ \$	278,201.45 274,143.49 247,154.90 289,255.93	120.08% 104.01% 98.71% 118.29%