

2023-2024 Comparison Expenditures	2023	2024	2024 % of 2023
January	\$ 206,935.57	\$ 173,948.83	84.06%
February	\$ 173,929.74	\$ 242,583.32	139.47%
March	\$ 137,150.79	\$ 124,681.05	90.91%
April	\$ 120,679.62	\$ 186,602.73	154.63%
May	\$ 123,156.19	\$ 146,696.39	119.11%
June			
July			
August			
September			
October			
November			
December			
Year to Date	\$ 761,851.91	\$ 874,512.32	114.79%

Revenues	2023	2024	2024 % of 2023
January	\$ 231,671.84	\$ 278,201.45	120.08%
February	\$ 263,583.48	\$ 274,143.49	104.01%
March	\$ 250,382.11	\$ 247,154.90	98.71%
April	\$ 244,540.16	\$ 289,255.93	118.29%
May	\$ 261,692.70	\$ 250,877.58	95.87%
June			
July			
August			
September			
October			
November			
December			
Year to Date	\$ 1,251,870.29	\$ 1,339,633.35	107.01%

Net Revenue	\$ 490,018.38	\$ 465,121.03
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