



**CITY OF GARDEN CITY  
2025 CONTRACT FOR TRANSIT SERVICES  
EXHIBIT A – STATEMENT OF WORK**

The following is the Statement of Work in support of the contract for transit services between the City of Greeley and Garden City for 2025. This exhibit and its contents are in association with the Intergovernmental Agreement signed between both Garden City and the City of Greeley on October 19<sup>th</sup>, 2021.

**COST ASSUMPTIONS**

Garden City's 2025 operating, and capital costs are based off the City of Greeley's 2025 budget and account for Garden City's local share to the federal grants received for services provided within Garden City and to the citizens of Garden City.

**SUMMARY: 2025 TRANSIT SERVICES BREAKDOWN**

**Days of Service** – Monday – Saturday, except for the following holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day.

**Estimated Hours of Service** – Monday – Friday: 6:00 a.m. – 8:00 p.m.; Saturday: 7:00 a.m. – 6:00 p.m. for Fixed Route and Paratransit services. Demand Response services will be provided from approximately 7:00 p.m. to 9:00 p.m. on Monday through Saturday and from approximately 7:00 a.m. to 2:00 p.m. on Sundays.

**Frequency of Service** – Route 2 frequency will be every 60 minutes.

**Expected Start Date** – January 2<sup>nd</sup>, 2025.

**Services Provided and Associated Cost Allocation** – The below costs are based upon budgetary, ridership and hours of service projections and represent only the local match needed to provide the service. Back-up information can be provided upon request.

| <b>Service</b>                              | <b>Unit Type</b> | <b>2025<br/>Projections</b> | <b>Cost</b>     |
|---|------------------|-----------------------------|-----------------|
| Fixed Route                                 | % of System      | 0.06%                       | \$2,132         |
| Paratransit/Demand Response                 | % of Service     | 3.36%                       | \$43,642        |
| Vehicle Local Match                         |                  |                             | \$0             |
| Less: Fare Box, Advertising and Commissions |                  |                             | -\$6,681        |
| Less: Grants Funds                          |                  |                             | -\$18,616       |
| <b>Total Cost</b>                           |                  |                             | <b>\$20,477</b> |

**ROUTE**

As presented during Garden City Board meetings during the fall of 2014, the route shown will be followed.