# GARDEN CITY POLICE DEPT. RENOVATION

FRANSEN PITTMAN CONSTRUCTION

**CONCEPTUAL BUDGET**
**Based on Progress Set 3/23/24**

**9/6/2024**

| | |
|---|---|
| Project Duration (Months) | 6 |
| Building Area (Square Feet) | 7145 |
| Site Area (acres) | 0.16 |

HARD COST

| | | SUBTOTALS | |
|---|---|---|---|
| **Div. 01 General Conditions** | | $ 312,000.00 | $ 43.67 |
| 01 | General Conditions | $ 312,000.00 | $ 43.67 |
| **Div. 02 Site Work** | | $ 216,828.11 | $ 30.35 |
| 02 | Basic Site Means and Methods | $ 25,000.00 | $ 3.50 |
| 02 | Building Excavation | $ 33,750.00 | $ 4.72 |
| 02 | Survey | $ 10,000.00 | $ 1.40 |
| 02 | Wind Weather Protection | $ 15,000.00 | $ 2.10 |
| 02 | Demo of Exterior Site/Regrading and New Topsoil, Site Balance | $ 82,423.26 | $ 11.54 |
| 02 | Utility - Sanitary, Water (fire line not included) | $ 65,000.00 | $ 9.10 |
| 31 | Landscaping and irrigation report | $ 7,500.00 | |
| 02 | Demo of Exterior Metal Car Port | $ 14,969.00 | $ 2.10 |
| 02 | Demo of Fence | $ 4,000.00 | $ 0.56 |
| 02 | Demo Shed | $ 4,802.58 | $ 0.67 |
| 02 | Demo Gate | Included Above | |
| 02 | Demo Connection Wall | $ 1,221.00 | $ 0.17 |
| 02 | Demo Exterior Door | $ 1,000.00 | $ 0.14 |
| 02 | Demo Roof Section | Included Above | |
| 02 | Demo Old Structural Concrete | Included Above | |
| 02 | Demo Stair Entryway + New Pavement Locations | $ 547.27 | $ 0.08 |
| 02 | Interior Demolition | | $ - |
| 02 | Doors (Protect) | $ 500.00 | $ 0.07 |
| 02 | Demo Interior Partitions | $ 9,865.00 | $ 1.38 |
| 02 | Toss Out Water Heater | Included Above | |
| 02 | Demo interior Chain-link Fence | Included Above | |
| 02 | Demo Work Bench | Included Above | |
| 02 | Demo Structural Beams | Included Above | |
| 02 | Demo Flooring and ACT | Included Above | |
| 02 | Haul out any light fixtures | Included Above | |
| 02 | Haul out any MEP | Included Above | |
| **Div. 03 Concrete** | | $ 176,553.88 | $ 24.71 |
| 03 | Site Concrete Package | $ 45,000.00 | $ 6.30 |
| 03 | Sidewalk/ Entry Walkway | $ 1,240.36 | $ 0.17 |
| | ADA Ramp instead of stairs on E side of building | $ 2,813.52 | $ 0.39 |
| 03 | Exterior Asphalt at Man Door and Roll Up Door (propose concrete) | Included Above | |
| 03 | Foundations Package - spread footings frost depth | $ 75,000.00 | $ 10.50 |
| 03 | 2.5' Dia x 4' Deep Cylindrical Footers ( 18 ) (1.8CY) | Included Above | |
| 03 | Wall Footing | Included Above | |
| 03 | Rebar Package | Included Above | |
| 03 | SOG | $ 52,500.00 | $ 7.35 |
| 03 | Rebar Package WW Mesh | Included Above | |
| **Div. 04 Masonry** | | $ 18,500.00 | $ 2.59 |
| 04 | New Brick Wainscot | $ 15,600.00 | $ 2.18 |
| 04 | Grout | Included Above | |
| 04 | Stucco (Foam Interior ) Cornice | $ 2,900.00 | $ 0.41 |
| **Div. 05 Metals** | | $ 84,495.42 | $ 11.83 |
| 05 | Structural Steek Pkg. Misc. Metals | $ 38,398.42 | $ 5.37 |
| 05 | 8x2.5x16Ga Z purlins | $ 5,000.00 | $ 0.70 |
| 05 | Baseplates and Anchor Bolts | $ 28,890.00 | $ 4.04 |
| 05 | Gussets 3/8" A36 | Included Above | |
| 05 | Misc. Metals | $ 10,457.00 | $ 1.46 |
| 05 | Flashings | $ 1,750.00 | $ 0.24 |
| **Div. 06 Woods** | | $ 344,261.00 | $ 48.18 |
| 06 | Rough Carpentry - Backing Blocking | $ 28,580.00 | $ 4.00 |
| 06 | Wood Framing pkg | $ 262,500.00 | $ 36.74 |
| 06 | Bathroom Casework | $ 35,228.00 | $ 4.93 |
| 06 | Work Stations | $ 3,600.00 | $ 0.50 |
| 06 | CT for Work Stations, Breakroom, restrooms | $ 11,500.00 | $ 1.61 |
| 06 | Tables | Included Above | |
| 06 | 42"x20" Bench | Included Above | |
| 06 | Work Stations | Included Above | |
| 06 | Table in Hard Room | Included Above | |

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|---|---|---|---|
| 06 | Cold Storage Shelving | $ 951.00 | $ 0.13 |
| 06 | 3/4" Fire Rated Plywood Backing (105) | | |
| 06 | Would they want evidence room storage | $ 951.00 | $ 0.13 |
| 06 | PD Equipment Storage Room | $ 951.00 | $ 0.13 |
| 06 | Gun Rack | $ 951.00 | $ 0.13 |
| Div. 07 Envelope | | $ 217,666.87 | $ 30.46 |
| 07 | EIFS (AGPRO drawings) | $ 32,050.00 | $ 4.49 |
| 07 | Weather Barrier | $ 9,200.00 | $ 1.29 |
| 07 | Vapor Control Barrier | $ 4,700.00 | $ 0.66 |
| 07 | Flat Roof System | $ 61,043.72 | $ 8.54 |
| 07 | Sloped Roofing System | $ 70,853.00 | $ 9.92 |
| 07 | Batt Insulation | $ 27,146.00 | $ 3.80 |
| 07 | Joint Sealants | $ 12,674.15 | |
| Div. 08 Openings | | $ 130,353.04 | $ 18.24 |
| 08 | Wood Interior Doors (Matching Existing) (Sliced White Maple Priced) | $ 39,714.00 | $ 5.56 |
| 08 | Installation | $ 12,000.00 | |
| 08 | Exterior Windows | $ 22,000.00 | $ 3.08 |
| 08 | Exterior Hardware | $ 2,000.00 | |
| 08 | Steel Coiling Door | $ 12,683.00 | $ 1.78 |
| 08 | Chain Fence Door | $ 1,890.00 | $ 0.26 |
| 26 | Day Lighting (Talked in Video & Narrative Not called in Drawings) | $ 1,466.04 | |
| 08 | Transaction Slot w/ BP Glass | $ 38,600.00 | $ 5.40 |
| Div. 09 Finishes | | $ 199,044.00 | $ 27.86 |
| 09 | Temp Protection Interior Finishes - | $ 10,000.00 | $ - |
| 09 | Drywall | $ 60,067.50 | $ 8.41 |
| 09 | Suspended Ceilings - | | $ - |
| 09 | 2x2 ACT Ceilings | $ 24,745.00 | $ 3.46 |
| 09 | Gyp Ceilings | Included Above | |
| 09 | Flooring - | | |
| 09 | Carpet | $ 15,427.00 | $ 2.16 |
| 09 | Tile Flooring - Bathrooms (Currently LVT) | $ 16,860.00 | $ 2.36 |
| 09 | Sealed Concrete - | $ 1,331.70 | $ 0.19 |
| 09 | Wall Base | $ 25,481.00 | $ 3.57 |
| 09 | Moisture Mitigation in Tile Flooring Locations | Included Above | |
| 09 | Back Splashes | $ 2,250.00 | |
| 09 | Painting - | $ 28,580.00 | $ 4.00 |
| 09 | Repairing of Existing and New Conditions | Included Above | |
| 09 | Wall Base | $ 2,345.00 | |
| 09 | Interior Means and Methods | $ 10,500.00 | $ 1.47 |
| 09 | Acoustical Treatments - Hard and soft intero. | $ 1,456.80 | $ 0.20 |
| Div. 10 Specialties | | $ 60,642.00 | $ 8.49 |
| 10 | Lockers 5 in Each Bathroom | $ 11,408.00 | $ 0.90 |
| 06 | Evidence Storage (Rm 105) | $ 7,500.00 | |
| 10 | ADA Bathroom Grab Bars showers and restrooms | $ 6,409.00 | |
| 10 | New Chain link Fence | $ 5,850.00 | $ 0.82 |
| 10 | Appliances | $ 5,000.00 | |
| 10 | Refrigerator | $ 4,300.00 | |
| 10 | Signage Package | $ 20,175.00 | |
| Div. 21 Fire Sprinkler | | $ 50,015.00 | $ 7.00 |
| 21 | Fire Sprinklers | $ 50,015.00 | $ 7.00 |
| Div. 22 Plumbing | | $ 176,217.50 | $ 24.66 |
| 22 | Demo | $ 10,717.50 | $ 1.50 |
| 22 | Plumbing Pkg. | $ 145,500.00 | $ 20.36 |
| 22 | Showers | Included Above | |
| 22 | Shower Inserts Connection | Included Above | |
| 22 | Sinks | Included Above | |
| 22 | Mop Basins | Included Above | |
| | Floor Drain | Included Above | |
| 22 | Toilets | Included Above | |
| 22 | Kitchen Sink | Included Above | |
| 22 | New Water Heater | $ 20,000.00 | $ 2.80 |
| 22 | Piping for New Water lines | Included Above | |
| 22 | Waste Lines and Vent Piping | Included Above | |

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HARD COST — SUBTOTALS

| | | | | | |
|---|---|---|---|---|---|
| Div. 23 HVAC | | $ | 206,287.50 | $ | 28.87 |
| 23 | Demo: | $ | 30,000.00 | $ | 4.20 |
| 23 | HVAC Pkg. | $ | 168,787.50 | $ | 23.62 |
| 23 | TAB Report | $ | 7,500.00 | $ | 1.05 |
| Div. 26 Electrical | | $ | 302,150.00 | $ | 42.29 |
| 26 | Demo: | $ | 12,000.00 | | |
| 26 | Gear Distribution | $ | 19,350.00 | $ | 2.71 |
| 26 | Lighting and Controls | $ | 69,400.00 | $ | 9.71 |
| 26 | Generator 100 kw | $ | 42,000.00 | $ | 5.88 |
| 26 | Branch Power | $ | 104,000.00 | $ | 14.56 |
| 26 | Mechanical Power | $ | 14,100.00 | | |
| 26 | Owner Equipment Power Connection | $ | 6,300.00 | | |
| 26 | Low Voltage Rough | $ | 8,000.00 | $ | 1.12 |
| 26 | Fire Alarm | $ | 27,000.00 | $ | 3.78 |
| Div. 27 Low Voltage Systems | | $ | 61,435.00 | $ | 8.60 |
| 27 | Structured Cabling | $ | 21,435.00 | $ | 3.00 |
| 27 | Security Access Control | $ | 15,000.00 | $ | 2.10 |
| 27 | Video Monitoring CCTV | $ | 10,000.00 | $ | 1.40 |
| 27 | Audio Visual | $ | 15,000.00 | $ | 2.10 |
| Div. 00 Indirect | | $ | 467,672.80 | $ | 65.45 |
| 0 | Consumable Tax | $ | 32,199.24 | $ | 0.03 |
| 0 | Use Tax | | | $ | 0.07 |
| 0 | Insurances | $ | 49,898.01 | $ | 0.02 |
| 0 | Overhead & Profit | $ | 105,844.27 | $ | 0.04 |
| 0 | Construction Contingency | $ | 105,844.27 | $ | 0.04 |
| 0 | Design & Escalation Contingency | $ | 151,206.10 | $ | 0.05 |
| 0 | Performance & Payment Bond | $ | 22,680.92 | $ | 0.01 |
| | | | | | |

**TOTAL CONSTRUCTION COST $ 3,024,122**

**COST / SF $ 423.25** $ 3,024,122.00